

Attachments:

Financial Supplement

Employment Agreement Assistant Director of Planning and Development

Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 72/2024

Funds Requested: \$ 197,546.63

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Development Services

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$51,153.85
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$81,846.15
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$3,913.27
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$6,261.23
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$12,866.84
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$20,586.95
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$169.42
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$271.07
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$18.42
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$29.46
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$5,626.92
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$9,003.08
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201-COMMUNICATIONS	\$250.00
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201-COMMUNICATIONS	\$350.00
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$2,166.65
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$3,033.31

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: RD

Phone: ext. 5544

