

AGENDA ITEM

Consent

REPORT TO: Work Session (02/19/24)

REPORT TO: Voting Meeting (02/22/24)

ITEM NO: 72/2024

SUBJECT: Approve the Employment Agreement for the Assistant Director of Planning

and Development.

Meetings:

Work Session Date: 02/19/24 Voting Meeting Date: 02/22/24

Executive Summary:

Presenter: DLJ

Recommendation:

Approve.

Purpose of Request: History:

The purpose of this request is to approve the Employment Agreement for the Assistant Planning and Development Director.

Facts and Issues: Options:

Funding Requested \$ 197,546.63

Are funds within current budget? Yes

Source of Funds Development Services

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

Approvals:

Submit	Approve		Budget		Finance
LJ	LJ		EW		WG
Attorney		Administration		Clerk	
WLI		CR		JR	

Yes

Attachments:

Financial Supplement Employment Agreement Assistant Director of Planning and Development Cost Worksheet



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 72/2024

Funds Requested: \$ 197,546.63 Request Budgeted: Yes
Proposed Source of Funding: Budget Transfer Requested:

Development Services No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$51,153.85
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$81,846.15
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$3,913.27
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$6,261.23
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$12,866.84
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$20,586.95
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$169.42
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$271.07
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$18.42
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$29.46
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$5,626.92
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$9,003.08
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201- COMMUNICATIONS	\$250.00
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201- COMMUNICATIONS	\$350.00
2024	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$2,166.65
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$3,033.31

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: RD **Phone:** ext. 5544