



## AGENDA ITEM

### Consent

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**REPORT TO:** Work Session (02/19/24)  
**REPORT TO:** Voting Meeting (02/22/24)  
**ITEM NO:** 47/2024  
**SUBJECT:** Approve the purchase of one (1) Caterpillar MH3024 Material Handler for the Landfill to Yancey Brothers, Inc. of Dacula, GA, in the amount of \$465,639.00.

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#### Meetings:

**Work Session Date:** 02/19/24

**Voting Meeting Date:** 02/22/24

#### Executive Summary:

**Presenter:** BN  
**Recommendation:** Approval.

**Purpose of Request:** Approve the purchase of one (1) Caterpillar MH3024 Material Handler for the Landfill to Yancey Brothers, Inc. of Dacula, GA, in the amount of \$465,639.00.

#### History:

**Facts and Issues:** Purchase of the material handler will make operations at the landfill, particularly on the landfill tipping floor, safer and more efficient.

#### Options:

The specifications are set out in the attached estimate.

Yancey Brothers state contract number is SWC #99999-001SPD0000177-0024 and expires 5/31/2024. Yancey Brothers is the authorized dealer for Caterpillars in the State of Georgia.

<b>Funding Requested</b>	\$ 465,639.00
<b>Are funds within current budget?</b>	No
<b>Source of Funds</b>	Solid Waste
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	No
<b>Has it been reviewed by the County Attorney?</b>	Yes

**Is there a deadline for this item?**

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
MH	BN	BN	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	WG	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement

Quote

Sample Photo of CAT Material Handler

Cooperative Contract Discount Listing (for reference)



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 47/2024**

**Funds Requested:** \$ 465,639.00

**Request Budgeted:** No

**Proposed Source of Funding:**

**Budget Transfer Requested:**

Solid Waste

Yes

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	540-SOLID WASTE FUND	4530-LANDFILL	542100-MACHINERY	\$465,639.00

**Budget Transfer Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	540-SOLID WASTE FUND	4520-SOLID WASTE/DISPOSAL	542100-MACHINERY	\$-115,639.00
2024	540-SOLID WASTE FUND	4530-LANDFILL	542100-MACHINERY	\$115,639.00

**Additional Information/Comments:**

The Landfill department is foregoing its purchase of a D5 Dozer to purchase this CAT 3024 Material Handler. Originally \$350,000 was budgeted for the Dozer. To make up for this difference, the department is requesting to allocate the remaining funds from their Self-Contained Compactor CIP purchase to purchase the CAT 3024. The budget transfer is to move the funds from the Solid Waste Department to the Landfill.

**Contact for Questions:** NS

**Phone:**

678-520-0196