



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/11/24)
REPORT TO: Voting Meeting (03/14/24)
ITEM NO: 117/2024
SUBJECT: Approve the Addendum to the Intergovernmental Agreement with the City of Gainesville concerning trails, associated greenspace and Community Service Center campus improvements.

Meetings:

Work Session Date: 03/11/24

Voting Meeting Date: 03/14/24

Executive Summary:

Presenter: KC
Recommendation: Approve.

Purpose of Request:

This is an addendum to the IGA signed by Hall County and the City of Gainesville in 2021, agreeing to allocate an additional \$3.2 million of SPLOST VIII funding for construction of the Airport Connector trail of the Highlands to Islands trail network. The additional funding shall be disbursed no later than 150 days from the execution of the addendum.

History:

The original IGA allocated \$2.1 million of SPLOST VIII funding to the Airport Connector; however, construction costs have increased and additional funding is needed.

Facts and Issues:

The Airport Connector has been identified by the Highlands to Islands Trail Committee, comprised of Hall County, Gainesville, Oakwood, Flowery Branch, the GHMPO and the Vision 2030 Trail Committee, as a priority connector for the Highlands to Islands Trail. Gainesville will bid out the construction of the project and will make Hall County aware of any bid or rebid decisions to allow for review and comment. Gainesville has also agreed to consider the use of inmate labor where savings are evident.

Options:

Funding Requested \$ 3,200,000.00
Are funds within current budget? Yes
Source of Funds SPLOST VIII

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2024-03-14

Approvals:

Approve	Budget	Finance	Attorney
KC	EW	WG	WLI
Administration		Clerk	
CR		JR	

Attachments:

Financial Supplement

IGA Addendum

Exhibit 1 - H2I Trail Airport Connector Map

Exhibit 2 - 2021 IGA with Gainesville

City of Gainesville Resolution - Adoption of Addendum



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 117/2024

Funds Requested: \$ 3,200,000.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	324-SPLOST VIII	6149-TRAILS AND GREENSPACE	541400-INFRASTRUCTURE	\$3,200,000.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: KC

Phone: 770-297-5504