



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/11/24)

REPORT TO: Voting Meeting (03/14/24)

ITEM NO: 105/2024

SUBJECT: Approve the purchase of one (1) new 2024 Ford F-450 Crew Cab Truck with a Flatbed for Emergency Management to Wade Ford of Smyrna, GA, in the amount of \$80,535.00.

Meetings:

Work Session Date: 03/11/24

Voting Meeting Date: 03/14/24

Executive Summary:

Presenter: ZB

Recommendation:
Approve.

Purpose of Request:
This is for the purchase of one (1) 2024 Ford F-450 Chassis 4x4 SD Crew Cab with a Flatbed for Emergency Management per the attached quote for \$80,535.00.

History:

Facts and Issues:

Options:

Wade Ford has a state contract that expires November 30, 2024.
 The state contract number is 99999-SPD-40199373.

The purchase of the 2024 Ford F-450 Chassis 4x4 SD Crew Cab with a flatbed will be utilized as a logistics vehicle capable of transporting supplies that are palletized or oversized. This vehicle will also be capable of towing a logistics trailer, generators, vehicle barrier, etc.

Emergency Management activities have evolved rapidly over the past few years where additional focus has been placed on providing logistical support to the county and municipalities.

The department does not currently have an efficient method to transport larger items or tow heavier loads. Two (2) additional portable generators are on order with one being a larger generator that will require a larger vehicle to transport. Additional activities in Emergency Management has resulted in the need for a vehicle that can efficiently haul and tow items that are bulky and heavy. Having a vehicle of the nature assigned to Emergency Management would reduce the need to utilize other departments for these tasks which ultimately takes them away from their normal daily operations.

| | |
|--|-----------------------|
| Funding Requested | \$ 80,535.00 |
| Are funds within current budget? | Yes |
| Source of Funds | Capital Projects Fund |
| Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? | No |
| Has it been reviewed by the County Attorney? | Yes |
| Is there a deadline for this item? | |

Approvals:

| | | | |
|-----------------|-------------------|-----------------------|----------------|
| Submit | Purchasing | Budget | Finance |
| CW | AP | TS | WG |
| Attorney | | Administration | |
| WLI | | CR | |
| | | Clerk | |
| | | JR | |

Attachments:

- Financial Supplement
- Quote
- Ford F-450 Stock Photo
- Statewide Contract - Wade Ford



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 105/2024

Funds Requested: \$ 80,535.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Capital Projects Fund

Yes

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|---------------------------|----------|-----------------------|-------------|
| 2024 | 350-CAPITAL PROJECTS FUND | 3920-EMA | 542200-MOTOR VEHICLES | \$80,535.00 |

Budget Transfer Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|---------------------------|----------|------------------------|--------------|
| 2024 | 350-CAPITAL PROJECTS FUND | 3920-EMA | 542500-OTHER EQUIPMENT | \$-10,535.00 |
| 2024 | 350-CAPITAL PROJECTS FUND | 3920-EMA | 542200-MOTOR VEHICLES | \$10,535.00 |

Additional Information/Comments:

Department has agreed to pull some funding from existing projects (logistics trailer and radios) to cover the approximate \$10,000 increase over what was approved with the FY2024 Capital Budget for EMA.

Contact for Questions: ZB

Phone: 470-201-0795