



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (03/11/24)

**REPORT TO:** Voting Meeting (03/14/24)

**ITEM NO:** 116/2024

**SUBJECT:** Approve the ratification of the application for the US Department of Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program to provide funds for road improvements for the Spout Springs Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of \$52,514,602.00 will be required.

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#### Meetings:

**Work Session Date:** 03/11/24

**Voting Meeting Date:** 03/14/24

#### Executive Summary:

**Presenter:** BN

**Recommendation:**

Approval

#### Purpose of Request:

Approve the ratification of the application for the US Department of Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program to provide funds for road improvements in the communities of Flowery Branch and Braselton via Spout Springs Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of \$52,514,602.00 will be required.

#### History:

FY 2024 will be Hall County's first time applying for the RAISE Grant Program.

#### Facts and Issues:

The US Department of Transportation's RAISE Grant Program's objectives are to invest in surface transportation that will have a significant local or regional impact; and support projects that are consistent with the Department's strategic goals to improve safety, economic strength and global competitiveness, equity, and climate and sustainability. Completion of Spout Springs Road Widening Project Phase 2 will conclude a process that began in 2004 when a newly formed MPO identified improvements to this non-State system local road as a priority project.

#### Options:

**Funding Requested**

\$ 52,514,602.00

**Are funds within current budget?**

Yes

**Source of Funds**

SPLOST VIII and Other Capital  
Funding

**Does the action involve a Resolution, Ordinance, Contract,  
Agreement, etc.?**

No

**Has it been reviewed by the County Attorney?**

Yes

**Is there a deadline for this item?**

**Approvals:**

<b>Grants</b>	<b>Submit</b>	<b>Approve</b>	<b>Grants</b>
PS	BN	BN	SG
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
TS	WG	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement  
RAISE Grant Announcement



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 116/2024**

**Funds Requested:** \$ 52,514,602.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

SPLOST VIII and Other Capital Funding

Yes

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2024	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$3,000,000.00
2025	323-SPLOST VII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$2,000,000.00
2025	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$8,400,000.00
2026	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$8,000,000.00
2027	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$15,600,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2029	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$7,757,301.00
2030	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$7,757,301.00

**Budget Transfer Items:**

**Additional Information/Comments:**

Budget guidelines are still under review during the application and selection phase with DOT, line items are subject to change. This is a preliminary budgetary outline as this project's cash match can still change based on the approval of a future capital spending plan.

**Contact for Questions:** BN

**Phone:**

770-531-6800