

Intro Page

Person Name	Email	Phone Number	Committee Personnel	Committee Personnel Phonenumber
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Court Name	Judicial Circuit Court	Primary Program Accountability Court	Secondary Program Accountability Court	Courtlevel	Implementation Court
Hall County Family Treatment Court	Northeastern	Family Dependency Treatment Court		Juvenile	

Total Requested Funds

Sources	Requested Funds	Matched Funds	Total Budget Amount
Personnel	219,125	42,076	261,201.68
Contract Services	23,720	0	23,720.00
Drug Testing Supplies	36,422	0	36,422.34
Other Costs	0	0	0.00
Equipment	0	0	0.00
Training and Travel	1,241	0	1,240.80
Transportation	0	0	0.00
Total CACJ funds	280,509	42,076	322,584.82

Budget Priority

Priority level	Budget Priority	Priority Reason
Personnel	First	The personnel positions we are asking for in this grant are vital to the continued operations of our program. Our existing clinical case manager positions and counselor position help ensure the continued functioning of the program and future sustainability.
Contract Services	Second	Regular surveillance visits by our community policing officers is an integral part of program success and effectiveness. Treatment Services shares a pool of officers who conduct home visits on a weekly basis for all programs in our county. We apply for funding for each program and share these resources to best maximize the number of visits conducted during each shift. We have utilized MAT grant funds to support a number of participants to receive the Vivitrol injection at our local MAT provider. MAT grant funds would allow us to continue to support our MAT participants financially as they rely on the Vivitrol injection to support their recovery.
Drug Testing Supplies	Third	Treatment Services operates an in-house drug testing lab which serves all of the programs in our judicial circuit. We divide our funding request for reagents among all of the programs in our county to better utilize funding and sharing of resources. Continued funding to purchase reagents is vital to the operation of all programs as this ensures compliance with program rules and treatment effectiveness.
Training and Travel	Fourth	We require all staff to attend the annual CACJ Conference along with various other trainings throughout the year. Grant funding to cover travel expenses directly related to the CACJ Conference will allow us to ease the financial burden to team members and further incentivize attendance.
Transportation	Fifth	No request made in this category.
Equipment	Sixth	No request made in this category.
Other Costs	Seventh	No request made in this category.

Current Fiscal Year Other Funding Sources

Other Sources	Total Funds	Funds Used	Annual Fundsource	No End Date
Byrne-JAG Funding	0			

Community Service Boards	0						
Date Fund	6145	Drug Testing Treatment	Equipment	Office Supplies	Travel Training	Yes	1/1/2024
Financial Donations	0						
Governors Office of Highway Safety	0						
Independent 501(c)3	500	Other				Yes	1/1/2024
Juvenile Justice Incentive Grant	0						
Local Government (Municipal or County)	22437	Equipment	Office Supplies	Personnel	Other	Yes	1/1/2024
Competitive BJA Grant	0						
Participants Fees	13916	Drug Testing	Travel Training	Treatment		Yes	1/1/2024
Private Foundation Grant	0						
Revenue from Lab	19350	Drug Testing	Travel Training	Other		Yes	1/1/2024
SAMHSA	0						
All other non-CACJ Funds	0						

Please use the provided space to provide any additional details regarding Curent Fiscal Year Other Funding Sources.

We anticipate a similar operating budget in FY25 as to our approved FY24 budget. The FY25 budget has not yet been reviewed or approved by our Board of Commissioners so all figures are based on FY24 budgets and are subject to reductions per Board review. Our local non-profit, Friends of Recovery (FOR), provides some financial assistance to our programs for such services as trainings but financial donations also experienced a decline over the past calendar and fiscal years. Our agency will experience a substantial restructure this summer which will consolidate agency resources, such as treatment groups, and stretch funds further with shared operations across multiple programs.

Next Fiscal Year Other Funding Sources

Other Sources	Total Funds	Funds Used	Annual Fundsource	No End Date	Status
Byrne-JAG Funding	0				
Community Service Boards	0				
Date Fund	5,927	Drug Testing Treatment Equipment Office Supplies Travel Training	Yes	1/1/2025	Pending
Financial Donations	0				
Governors Office of Highway Safety	0				
Independent 501(c)3	500	Other	Yes	1/1/2025	Pending
Juvenile Justice Incentive Grant	0				
Local Government (Municipal or County)	80,829	Equipment Office Supplies Personnel Other	Yes	1/1/2025	Pending
Competitive BJA Grant	0				
Participants Fees	14,400	Drug Testing Treatment Equipment Office Supplies Travel Training	Yes	1/1/2025	Pending
Private Foundation Grant	0				
Revenue from Lab	19,350	Drug Testing Equipment Travel Training Other	Yes	1/1/2025	Pending
SAMHSA	0				
All other non-CACJ Funds	0				

Please use the provided space to provide any additional details regarding Next Fiscal Year Other Funding Sources.

Treatment Services is the agency umbrella encompassing all accountability court programs in our judicial circuit including Hall County Family Treatment Court Program. Treatment Services utilizes various revenue streams to generate an operating budget which is shared among all programs under our umbrella. Our budget is generated from county funds, DATE funds, participant fees, lab revenue, and grant funding. By utilizing a combined operating budget, we are better able to share resources and provide services to program participants. Our agency experienced an increase in enrollments by 6% in 2023 with projections to continue such growth in 2024-25. This increase will require greater funding and continued financial collaboration amongst all our program budgets for optimal efficiency as an agency. For FTC, we anticipate a similar operating budget in FY25 as to our approved FY24 budget.

How many years of service does the coordinator position have as of March 31st of 2024? Please, use 0 (zero) if the coordinator has less of one year of service

13

Will the certified court coordinator program be completed by March 31st of 2024?

Yes

Sustainability Plan

How would your program maintain operations in the event state funds were lost and your state grant were reduced or eliminated?

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How much funding have you requested from your county and how much have they approved?

Treatment Services requests funding annually to support salaries/fringe benefits, building maintenance costs, and operational costs. By sharing a combined operational budget, our agency is able to stretch funds further to provide needed services to participants and maintain staff necessary to operate the various programs. We consider program census to calculate overall percentage for each program's operational budget. No operating budget for FY25 has yet been approved by our local Board of Commissioners at the time of this application submission. We are hopeful to receive a similar budget as approved for FY24 but understand that revenue collections continue to fall short of pre-pandemic totals which affect the overall operating budget.

Have you experienced any barriers in obtaining local funds from the counties within your circuit? If so, what are they?

DATE fund collections continue to show decline from pre-pandemic collections which affect operating budgets. Date funds and lab revenue have historically been the largest contributors to our operational budget. We are making strides to increase lab revenue but have no control over local DATE fund collections as these are generated from legal cases which are not directly linked to our programs. Additionally, our local BOC has not been amendable to absorbing additional personnel positions at this time which is why continued grant funding is imperative.

Court Narrative

Please describe in detail how state grant funds are budgeted and this funding sources work together to create a comprehensive program.

We are requesting funding for 3 total personnel positions. All of which are existing positions and currently filled. These positions are vital to the operations of our program and cannot be supported in the county's current budget. These positions have allowed us to bring treatment in-house and collaborate with other programs for services. We are also requesting funding for community policing, drug testing supplies and services, and training. Requested grant funds will support field surveillance visits conducted by off-duty Sheriff's Department officers. Funding will also assist in purchasing drug testing reagents for our in-house lab and costs associated with confirmation and specialty testing.

If you are not using a CSB please explain why.

We currently utilize Avita Community Partners, which is the CSB for our region in a very limited capacity, only to maintain compliance for participants to access psychiatric services offered through their agency. Additionally, insurance restraints and lengthy intake wait period with the CSB cause barriers to treatment for our participants. We previously utilized the CSB exclusively but for years experienced struggles with staff turnover, not having counselors available for groups, and the quality of treatment being provided, which led to a request for an in-house counselor. Our current in-house counselor provides the vast majority of treatment (groups and individual therapy) offered through our program. Having a full-time counselor has afforded us great control of treatment fidelity and allows us to increase programming not just for FTC but share resources with other programs in our agency to increase groups available to all accountability court programs.

Please explain your court's current drug testing methods and why your court chose those methods.

We utilize our in-house lab which is shared among all accountability court programs in our circuit. We currently use Thermofisher reagents on our Mindray BA800 analyzer and test for the following assays: Amphetamine, Benzodiazepine, Cocaine, Heroin, Creatinine, THC, EtG, Methadone, Opiate, Fentanyl, Spice, and Tramadol. We have five lab technicians who work 40 hours each week for collections, analysis, and reporting of all tests. In 2023, we collected and analyzed over 50,600 urine drug screens for our programs and outside providers. Our lab is operational seven days per week with collections hours of 7 am - 6:30 pm on weekdays and 7 am - 12 pm on weekends/holidays. In addition to urine screens, we utilize sweat patch and oral fluid testing methods. We utilize Abbott/Redwood for all confirmation and specialty testing. We established our lab in 2007 and continue to find that it is the most efficient platform for drug testing, given our volume.

What Resources does your court share with other accountability court programs or agencies within your circuit

Drug Lab
Drug Tests
Surveillance Officer Time
Treatment providers
Office Space
Lab Technicians
Transportation/Vehicles for Participants

If your court is requesting an increase of 10% or more than the total amount of state funds awarded in the fiscal year 2024

Request is not greater than 10% of FY24 award.

If your court has de-obligated state funds within the past two fiscal years, please explain the circumstances and the plan to prevent a de-obligation from occurring in the future.

Any past de-obligation was in response to personnel/staffing issues. While we make every effort to stay fully staffed, this situation is sometimes out of our control and vacancies or changes in pay rate/benefits from old to new staff is not something that can projected exactly. In comparison to most programs, our staff has incredible longevity. Our Coordinator has been in her position for 13 years, our Clinical Case Manager for 8 years and our counselor was a case manager for 5 years before moving into the counselor role when that position was created. That longevity has also led to continued relationships with graduates and community partners who continue to support our participants. Since we are not allowed to move funds from Personnel to other areas in the grant, they are returned to CACJ if not utilized. We make concerted efforts to spend all funds as approved and awarded and will ensure that future grant funds are spent.

If your court received a note/comment from the CACJ Funding Committee on your fiscal year 2024 grant award, please describe how your court addressed the Committee's note/comment.

No comment received.

Please provide any additional information below.

None

Participants Fees

How much did your court collect in participant fees in the previous fiscal year?	Please explain why your court does or does not collect participant fees.	How do those fees support the operations of the court?
16759	Our program collects monthly participant's fees at the rate of \$30. We have found that this financial investment by participants helps foster more engagement in treatment and program requirements.	Participant fee collections for the the FTC Program are utilized to help offset costs associated with drug testing. Our lab collected over 50,600 urine drug screens in 2023 and operates 7 days per week. The operational costs of our lab include supplies, personnel time, and contract officers to collect screens during morning/evening hours and weekend shifts. Participants fees directly contribute to funds needed for purchasing reagents, drug testing collection supplies, breathalyzers, and other materials needed for daily lab operation. While these funds are helpful, they are not lucrative enough to adequately sustain program operations.

Personnel Request

Are you requesting funds for personnel?

Yes

Position Title	Hourly Rate	Hours Per Week	Weeks Requested	New Position	Total Salary Requested
Counselor	27.50	40	52		57,200
Clinical Case Manager	26.12	40	52		54,330
Clinical Case Manager	24.18	40	52		50,294
Total Personnel Salary Requested					161,824

Please detail what the personnel funds requested will be used for in the box below.

The Clinical Case Manager positions maintain a collective caseload of over 40 participants for the Family Treatment Court program. They are responsible for tracking participant progress, data collection, data dissemination, and accurate and timely maintenance of all spreadsheets. While our current census is lower than in years past, our Clinical Case Manager Positions have consistently carried case loads of 30-35 participants each for the last ten years. This year we had an unusual number of terminations/discharges and working with DFCS to address barriers to entry. We still consistently have ten or more referrals pending at any time. These positions also provide direct services to participants and assist with case management plans, weekly case management sessions, and access to community services. The full-time counselor position provides individual and group counseling for all program participants and delivers approximately 18 hours of group treatment per week not including individual treatment hours.

Fringe Benefits

Position Title	Benefit Requested 1	Benefit Amount 1	Benefit Requested 2	Benefit Amount 2	Benefit Requested 3	Benefit Amount 3	Benefit Requested 4	Benefit Amount 4	Total Anticipated Cost
Counselor	FICA	4,219.80	Health Insurance	17,231.24	Worker's Compensation	514.80	401K/Pension	2,288.00	24,253.84
Clinical Case Manager	FICA	4,160.78	Health Insurance	502.58	Worker's Compensation	489.06	401K/Pension	4,346.42	9,498.84
Clinical Case Manager	FICA	3,556.80	Health Insurance	17,452.76	Worker's Compensation	466.44	401K/Pension	2,072.72	23,548.72
Total Fringe Benefits Anticipated Cost									57,301.40

Please use the provided space to provide any additional details regarding fringe benefits requested.

Position 1 and Position 2 requested salary and benefits are based on current employee figures with no foreseeable changes for FY25. Fringe benefits for Position 3 is currently an estimate and based on previous benefits for this position since we have a new hire starting at the end of February.

Contracts & MOUs

Are you requesting funding for Contracts and MOUs?
 Yes

Position Title	Rate Unit	Rateperunit	Total Units Requested	Anticipated Numbers	Provider Type	Total Requested Cost
Law Enforcement Surveillance Officer	Per hour	65.00	288	15.00	Sheriff's Department	18,720
Treatment Provider	Per Session	1,000.00	5	1.00	Non-CSB	5,000
Total Contracts & MOUs Requested Cost						23,720

Please use the provided space below to describe how the contracts & MOUs requested will be work with your court program.

We wish to continue our surveillance presence by sending two Community Policing officers out into the field for at least 3 hours per week. Our current budget allows for the officers (who work in pairs and average three-hour shifts at \$65/hour) to make visits for all five of Hall County's accountability court programs. Community policing funding is shared across all accountability court programs to best utilize services. We wish to provide continued medication assistance coverage for participants who are currently receiving the Vivitrol injection from our local MAT provider.

County Drug Labs

Do you have a fixed-rate, per test contract with a county drug lab for which you are requesting funds?
No

Rate Per Test	Number of Panels Tested per Rate	Number of Tests Requested	Total
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Please describe how your contract with the county for drug lab services breaks down the cost per test in terms of personnel, testing supplies, and reagents.

Drug Testing Supplies Consummables

Are you requesting funds for Drug Testing supplies?
Yes

Consummables	Units	Cost Per Unit	Total Units Requested	Total Amount Requested
			Total Consummables Amount Requested	0.00

Drug Testing Supplies Monitoring

Monitoring Equipment	Units	Cost Per Unit	Total Units Requested	Total Amount Requested
Total Monitoring Equipment Amount Requested				0.00

Drug Testing Supplies Confirmation or Lab Test

Confirmation Test or In-House Lab	Average Cost Per Test	Numberof Tests Requested	Total Amount Requested
Redwood	14.00	150	2,100.00
Redwood	50.00	125	6,250.00
Redwood	33.00	150	4,950.00
	Total Confirmation or Lab Amount Requested		13,300.00

Drug Testing Supplies Onsite Devices

Onsite Devices	Company Used	Panel Tested	Cost per Unit	Units	Total Unit Requested	Total Amount Requested
				Total Onsite Devices Amount Requested		0.00

Does Court utilize or Operate Local Lab?
County Run Lab

Please use the provided space to provide any additional details regarding drug testing supplies. If you selected 'other' as an option on this section of the grant, please indicate what 'other' is.

We operate an in-house lab utilizing Thermofisher reagents on our Mindray BA800 analyzer. We pay for consumable supplies such as latex gloves and cups from our county operating budget and are only requesting grant funds for confirmation and specialty testing with Abbott/Redwood and reagents (in the next section). Family Treatment Court sends off close to 200 confirmation and specialty testing requests to Abbott Labs annually. Our request allows us to be better equipped to respond to illicit drug use which is currently being undetected in our lab and serve more participants as census continues to grow.

Reagents Drug Testing Supplies

Are you requesting funds for reagents?
 Yes

Typical Drugs

Drugs	Company Used	Cost Per test	Total Units Requested	Total Requested Amount
Barbiturates	ThermoFisher	0.29	9,027	2,617.83
Burprenorphine	ThermoFisher	0.29	9,027	2,617.83
Cocaine/Crack	ThermoFisher	0.29	9,027	2,617.83
ETG	ThermoFisher	0.29	9,027	2,617.83
Methadone	ThermoFisher	0.29	9,027	2,617.83
Methamphetamine	ThermoFisher	0.29	9,027	2,617.83
Optiates	ThermoFisher	0.29	9,027	2,617.83
THC	ThermoFisher	0.29	9,027	2,617.83
			Total Reagents Supplies Requested Amount	20,942.64

Synthetic Drugs

Drugs	Company Used	Cost Per test	Total Units Requested	Total Requested Amount
Fentanyl	ThermoFisher	0.89	730	649.70
Synthetic Cannabinoids (K2/Spice)	ThermoFisher	0.95	1,000	950.00
Tramadol	ThermoFisher	0.29	2,000	580.00
			Total Reagents Supplies Requested Amount	2,179.70

Supplies

Are you requesting funds for supplies?
No

Cost Type	Cost Per Unit	Total Units Requested	Total Requested Amount
		Total Supplies Requested Amount	0.00

Please use the provided space to provide any additional details regarding the supplies and other costs you are requesting.

Equipment

Are you requesting funds for Equipment?
No

Equipment Type	Total Units Requested	Cost Per Unit	Total Requested Amount
	Equipments Total Requested Amount		0.00

Please use the provided space to provide any additional details regarding your equipment request.

Conference Training and Travel

Are you requesting funds to attend the CACJ Annual Training Conference?
 Yes

Team Name	Mileage Total	Parking Request	Number Team Members	Total Hotel Nights Per Room	Number Hotel Rooms	Total Anticipated Cost
Hall County Family Treatment Court	240		10	0	0	
Conference Training and Travel Total Anticipated Cost						0.00

Please use the provided space to provide any additional details regarding your court's request for funding to attend the CACJ Annual Conference

We are requesting funding for travel reimbursement to the annual CACJ conference scheduled for September 15- 18, 2024 in Athens. We are requesting funding for our 10 FTC team members. We are less than 51 miles from the conference center so would only be requesting RT mileage for each team member.

In-State Travel

Are you requesting additional training and travel funds for your court?
No

Court Staff/Contractor Name	Training Cost	Mileage(roundtrip)	Numberof Trips	Total Requested
		All Attendee Total Amount Requested		0.00

Please use the provided space to provide any additional details regarding mileage use. If you are requesting mileage between counties, please list the distance between those counties and how many participants were served in each of those counties

Transportation

Are you requesting funds to assist participants with transportation needs?

No

Mode of Transportation Cost Type	Rate Unit	Rate Unit Explanation	Rate per Unit	Total Units	Under Contract	Total
County Vehicle Mileage						
Driver time (County Vehicle)						
Public Transportation						
Private Transportation (Uber/Taxi)						
Bike Share						
Other						
					Total Transportation Cost	0.00

If you are applying for multiple courts, please list the courts.

How many participants do you anticipate will participate in your proposed transportation project (from July 1, 2024 - June 30, 2025)? If you are applying for multiple courts, please list the court name then the number of participants.

How many new participants will your court add if the proposed transportation project is funded? If you are applying for multiple courts, please list the court name and then the number of participants.

Please fully describe your proposed transportation project. Include why the project is needed and cannot be funded by other sources.

If there are additional items regarding your transportation program, please include them in the space below.

Which evidence-based curricula does your court offer?

Anger Management
 Celebrating Families
 Cognitive Behavioral Therapy (CBT)
 Cognitive-Behavioral Interventions for Substance Abuse (CBI-SA)
 Criminal and Addictive Thinking
 Dialectical Behavioral Therapy (DBT)
 Eye Movement Desensitization Reprocessing (EMDR)
 Hazelden Co-Occurring Disorders Program
 Hazelden Life Skills
 Individual Therapy/Counseling
 Individual-Trauma
 Integrated Dual Disorders Treatment
 Living in Balance (LIB)
 Matrix Early Recovery Skills and Relapse Prevention
 Moral Reconciliation Therapy (MRT)
 Motivational Enhancement Therapy (MET)
 Motivational Interviewing
 MRT - Staying Quit
 MRT - Untangling Relationships
 Peer Support Services
 Prime for Life
 Relapse Prevention Therapy (RPT)

Seeking Safety
Strengthening Families
Thinking for a Change (T4C)
Trauma Recovery and Enhancement Model (TREM)
Wellness Recovery Action Plan (WRAP)

Which ancillary services do you court provides?

Resume's Writing Assistance
Job Interviewing Preparation
Life Skills Course
Accountability Court Mentor/Mentee Program
Accountability Court Alumni Program