



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (03/25/24)

**REPORT TO:** Voting Meeting (03/28/24)

**ITEM NO:** 122/2024

**SUBJECT:** Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2025 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training in the amount of \$280,509.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$42,076.00 is required.

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#### Meetings:

**Work Session Date:** 03/25/24

**Voting Meeting Date:** 03/28/24

#### Executive Summary:

**Presenter:** HH  
**Recommendation:** Approve.

#### Purpose of Request:

Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2025 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training in the amount of \$280,509.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$42,076.00 is required.

#### History:

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County absorbed some personnel associated with Family Treatment Court under the General Fund budget in 2007 making the program a permanent fixture. Program participants are charged a monthly fee of \$30 to help offset some operational costs. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs.

#### Facts and Issues:

#### Options:

Family Treatment Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve over 600 participants. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. Family Treatment Court continues to serve children and families and is a Model Court for other similar programs across the state.

**Funding Requested** \$ 42,076.00  
**Are funds within current budget?** No  
**Source of Funds** General / Grant Fund  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?** 2024-03-11

**Approvals:**

<b>Submit</b>	<b>Approve</b>	<b>Grants</b>	<b>Budget</b>
HH	JS	SG	EW
<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>	<b>Clerk</b>
WG	WLI	CR	JR

**Attachments:**

- Financial Supplement
- FY25 FTC Grant Application
- FY25 Grant Solicitation
- FTC Supplies
- Grant Narrative



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 122/2024**

**Funds Requested:** \$ 42,076.00

**Request Budgeted:** No

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General / Grant Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2025	100-GENERAL FUND	2160-TREATMENT SERVICES	511100-SALARIES	\$42,076.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	511100-SALARIES	\$161,837.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	521000-PROFESSIONAL SERVICES	\$23,720.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$36,422.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	523500-TRAVEL	\$1,241.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	512200-FICA	\$11,937.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	512100-HEALTH INSURANCE	\$35,187.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	512400-RETIREMENT	\$8,707.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	512700-RISK MANAGEMENT ALLOCATION	\$1,458.00
2025	250-MULTIPLE GRANT FUND	2165-FAMILY TREATMENT COURT	334110-STATE€OPERATING DIRECT	\$-280,509.00

**Budget Transfer Items:**

**Additional Information/Comments:**

Staff salary will be used for the in-kind match.

**Contact for Questions:** HH

**Phone:**

6111