



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/25/24)

REPORT TO: Voting Meeting (03/28/24)

ITEM NO: 123/2024

SUBJECT: Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2025 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, transportation, counseling, drug testing, supplies, and training in the amount of \$119,568.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$17,935.00 is required.

Meetings:

Work Session Date: 03/25/24

Voting Meeting Date: 03/28/24

Executive Summary:

Presenter: HH
Recommendation: Approve.

Purpose of Request:

Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2025 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, transportation, counseling, drug testing, supplies, and training in the amount of \$119,568.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$17,935.00 is required.

History:

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County absorbed some personnel associated with DUI Court under the General Fund budget in 2007 making the program a permanent fixture. Program participants are charged weekly drug testing fees to help offset some operational costs. The program has maintained a census of approximately 70 participants, which warrants maintaining consistent services, consumables, and staff time with previous years. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs.

Facts and Issues:

DUI Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County’s General Fund. In the Hall County office, we serve nearly 600 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve.

Options:

Funding Requested

\$ 17,935.00

Are funds within current budget?

No

Source of Funds

General / Grant Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2024-03-11

Approvals:

Submit	Approve	Grants	Budget
HH	JS	SG	EW
Finance	Attorney	Administration	Clerk
WG	WLI	CR	JR

Attachments:

- Financial Supplement
- FY25 DUI Court Grant Application
- Grant Narrative
- DUI Supplies
- FY25 Grant Solicitation Packet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 123/2024

Funds Requested: \$ 17,935.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

General / Grant Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	2162-DUI COURT	511100-SALARIES	\$17,935.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	511100-SALARIES	\$16,299.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	521000-PROFESSIONAL SERVICES	\$33,360.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$36,296.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	523500-TRAVEL	\$1,025.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	512200-FICA	\$3,636.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	512100-HEALTH INSURANCE	\$25,312.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	512400-RETIREMENT	\$2,173.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	512700-RISK MANAGEMENT ALLOCATION	\$1,467.00
2025	250-MULTIPLE GRANT FUND	2162-DUI COURT	334110-STATE€OPERATING DIRECT	\$-119,568.00

Budget Transfer Items:

Additional Information/Comments:

Staff salary will be used as in-kind match.

Contact for Questions: HH

Phone: 6111