



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (05/06/24)

REPORT TO: Voting Meeting (05/08/24)

ITEM NO: 183/2024

SUBJECT: Approve the renewal of the annual contract for RFQ/P #42-009 Landscape Maintenance Services for various County departments to ACS Landscape Management, Inc. of Oakwood, GA. The estimated annual cost is \$260,534.00.

Meetings:

Work Session Date: 05/06/24

Voting Meeting Date: 05/08/24

Executive Summary:

Presenter: TS
Recommendation: Approve.

Purpose of Request: Approve the renewal of the annual contract for RFQ/P #42-009 Landscape Maintenance Services for various County departments to ACS Landscape Management, Inc. of Oakwood, GA. The estimated annual cost is \$260,534.00.

History: This is year three (3) of a five (5) year contract.

Facts and Issues: The price increase stems mainly from the addition of three (3) additional facilities; Hall County Fire Rescue Warehouse, Fire Station #17, and The Recycling Center.

Options:

Funding Requested	\$ 260,534.00
Are funds within current budget?	Yes
Source of Funds	Fire, Emergency Services and Solid Waste
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2024-04-08

Approvals:

Buyer	submit	approve	Purchasing
AP	JS	JS	AP
Budget	Finance	Attorney	Administration
EW	TS	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement
Contract



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 183/2024

Funds Requested: \$ 260,534.00 **Request Budgeted:** Yes

Proposed Source of Funding: **Budget Transfer Requested:**

Fire, Emergency Services and Solid Waste No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	270-FIRE SERVICES FUND	3520-FIRE RESCUE	522203-GROUNDS MAINTENANCE	\$147,358.00
2025	271-EMERGENCY SERVICES FUND	3630-EMS	522203-GROUNDS MAINTENANCE	\$60,588.00
2025	540-SOLID WASTE FUND	4520-SOLID WASTE/DISPOSAL	522203-GROUNDS MAINTENANCE	\$52,588.00

Budget Transfer Items:

Additional Information/Comments:

Landscaping falls under Facilities Management purview.

Contact for Questions: JS **Phone:** 404-597-0084