

State of Georgia
County of Hall

Contract #012-43-2

Attachment A

Elevator Repair Services Annual Contract

March 13, 2024

Whereas, the Contractor and the County have agreed to a change in the contract prices and have recorded them below, and have both agreed to their rates, the prices associated with this contract are hereby changed upon approval of the County:

As our valued partners, we appreciate the opportunity to continue serving Hall County. After a thorough review of our costs and industry standards, we find it necessary to implement a 4% escalation on elevator maintenance services for the upcoming 2024-2025 renewal period. This adjustment will result in a monthly price increase from \$4,752.68 to \$4,935.39, ensuring that we can continue to uphold the high standards of service you expect and deserve. Attached, please find the detailed breakdown (Attachment A) outlining the revised monthly total and hourly service rates. We appreciate your continued trust in our services and look forward to another year of partnership with Hall County.

State of Georgia County of Hall		Attachment A		IFB#012-43
<u>Elevator Repair Services Annual Contract 2024-2025</u>				
	Item Description Site Specific Monthly Maintenance	<u>2023-2024 Renewal</u>	<u>2024-2025 Renewal</u>	<u>Escalation %</u>
1	HCGC - Three Traction Units	\$854.88	\$889.08	4%
2	HCGC - One Hydraulic Units	\$170.56	\$177.38	4%
3	Courthouse -Six Traction Units	\$1,424.80	\$1,350.00	4%
4	Courthouse Annex Bldg - Four 'Dover' Units	\$682.24	\$709.53	4%
5	Courthouse Parking Deck - One 'Dover' Unit	\$86.32	\$90.00	4%
6	Main Library- Two US Elevator Units	\$170.56	\$177.38	4%
7	JAS Building - One Unit	\$86.32	\$89.77	4%
8	Mulberry Creek CC -One Unit	\$86.32	\$89.77	4%
9	East Hall CC - One Unit	\$170.56	\$177.38	4%
10	Jail - Four Thyssenkrupp Units	\$664.56	\$691.14	4%
11	Sheriffs LEG - One Hydraulic Unit	\$170.56	\$177.38	4%
12	Emergency Services Complex - One Thyssenkrupp Unit	\$185.00 - NEW	\$185.00	0%
Section H - Monthly Maintenance Total		\$4,752.68	\$4,803.81	
General Services				
1	Maintenance/Repair-Regular Time Rate			
1a	Mechanic- Hourly Rate	\$255.00	\$265.00	4%
1b	Helper- Hourly Rate	\$195.00	\$200.00	3%
1c	Team - Hourly Rate Maintenance/Repair-OverTimeRate	\$430.00	\$445.00	3%
2	Maintenance/Repair-Overtime Rate			
2a	Mechanic - Hourly Rate	\$370.00	\$380.00	3%
2b	Helper - Hourly Rate	\$280.00	\$290.00	4%
2c	Team - Hourly Rate	\$630.00	\$650.00	3%
3	Materials Mark-Up (Cost Plus %)	20.00%	20.00%	
4a	Does your company have a scheduled chart for maintenance or preventative maintenance?	YES	YES	
4b	Does your company have a 'repair recommendation and materials request form'?	YES	YES	
4c	Does your company have a 'time ticket' or 'service call ticket' for use with each service?	YES	YES	
4d	Does your company have the ability to respond to an emergency repair service?	YES	YES	

IFB #012-43 Elevator Repair Services Annual Contract		Premier Elevator		
		FY24 Pricing	Requested FY25 Price Revisions	
No.	Item Description	PRICE	PRICE	% of Change
	Sec H - Site Specific Monthly Maintenance			
1	HCGC - Three Traction Units	\$854.88	\$889.08	4%
2	HCGC - One Hydraulic Units	\$170.56	\$177.38	4%
3	Courthouse - Six Traction Units	\$1,424.80	\$1,481.79	4%
4	Courthouse Annex Bldg - One 'Dover' Unit	\$682.24	\$709.53	4%
5	Courthouse Parking Deck - One 'Dover' Unit	\$86.32	\$89.77	4%
6	Main Library - Two US Elevator Units	\$170.56	\$177.38	4%
7	JAS Building - One Unit	\$86.32	\$89.77	4%
8	Mulberry Creek CC - One Unit	\$86.32	\$89.77	4%
9	East Hall CC - One Unit	\$170.56	\$177.38	4%
10	Jail - Four Thyssenkrupp Units	\$664.56	\$691.14	4%
11	Sheriff's LEC - One Hydraulic Unit	\$170.56	\$177.38	4%
12	Emergency Services Complex - One Thyssenkrupp Unit	\$185.00	\$185.00	0%
	Section H -Fixed Monthly Maintenance Total	\$4,752.68	\$4,935.37	4%
	General Services			
1	Maintenance/Repair - Regular Time Rate			
1a	Mechanic - Hourly Rate	\$255.00	\$265.00	4%
1b	Helper - Hourly Rate	\$195.00	\$200.00	3%
1c	Team - Hourly Rate	\$430.00	\$445.00	3%
2	Maintenance/Repair - OverTime Rate ^			
2a	Mechanic - Hourly Rate	\$370.00	\$380.00	3%
2b	Helper - Hourly Rate	\$280.00	\$290.00	4%
2c	Team - Hourly Rate	\$630.00	\$650.00	3%
3	Materials Mark-Up (Cost Plus %)	20%	20%	3.5%
4a	Does your company have a 'scheduled chart for maintenance or preventative maintenance?	YES	YES	
4b	Does your company have a 'repair recommendation and materials request form'?	YES	YES	
4c	Does your company have a 'time ticket' or 'service call ticket' for use with each service?	YES	YES	
4d	Does your company have the ability to respond to an emergency repair service?	YES	YES	