



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (05/20/24)

REPORT TO: Voting Meeting (05/23/24)

ITEM NO: 246/2024

SUBJECT: Approve the renewal for the annual contract for 911 Computer Aided Dispatch Services for Central Communications/911 to TriTech Software Systems of Lake Mary, FL, in the amount of \$162,894.31.

Meetings:

Work Session Date: 05/20/24

Voting Meeting Date: 05/23/24

Executive Summary:

Presenter: ZB
Recommendation: Approve.

Purpose of Request:
 Approve the renewal for the annual contract for 911 Computer Aided Dispatch Services for Central Communications/911 to TriTech Software Systems of Lake Mary, FL, in the amount of \$162,894.31.

History:
 The purchase of software and services for the re-hosting of Computer Aided Dispatch (CAD) 911 Services for Central Communications/911 with TriTech Software Systems of Lake Mary, FL, was approved on Agenda Item #429/2022.

Facts and Issues:

Options:

Funding Requested	\$ 162,894.31
Are funds within current budget?	Yes
Source of Funds	E-911 Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2024-05-23

Approvals:

Buyer	Submit	Approve	Purchasing
AP	ZB	ZB	AP
Budget	Finance	Attorney	Administration

Budget	Finance	Attorney	Administration
EW	TS	WLI	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- Renewal Document
- Original Sales Order



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 246/2024

Funds Requested: \$ 162,894.31

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

E-911 Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	215-E911 FUND	3800-E911	522202-COMPUTER REPAIRS & MAINTENANCE	\$162,894.31

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: AL

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