



Hall County Government

FINANCIAL SERVICES

CONTRACT EXECUTION SIGNATURE REQUEST

Date: 04/04/2024

To: Richard Higgins, Chairman, BOC

From: Cheryl Wright, Buyer

Your signature is requested to execute the attached bid/contract award documents for:

Bid/Contract No: 43-004-2

Bid/Contract Name: Operations Service Contract for Hall County Sewer System

Department(s) Requesting Contract: Public Works

Award Recipient Name: Clear Water Solutions

Contract Description:

Annual Contract New Renewal

Prior Year's Spend: \$1,149,652

Price Increase Requested **Decrease** Percentage: -15.20%

Project/Service Contract Estimated Amount: \$974,841

Product Contract Awarded Amount: \$0

Comments: Year three (3) of a five (5) year contract.

POST OFFICE DRAWER 1435
GAINESVILLE, GA 30503

t: 770.535.8270 | f: 770.531.6711

INTERIM DIRECTOR
Taylor Samples, CPA

**CONTRACT EXECUTION SIGNATURE REQUEST
PRICE INCREASE DETAILS**

Bid/Contract No: 43-004

Bid/Contract Name: Operations Service Contract for Hall County Sewer System - Renewal contract for FY25. This also includes money for four (4) additional lift stations. Vendor held previous contract for the last two (2) years and is a vendor in good standing with the County. There is a price decrease of 15.2% for FY25.

Contract Renewal #2

Operations Service Contract for Hall County Sewer System

March 20, 2024

Whereas, the County desires to extend the contract period for a one year period through June 30, 2025, in accordance with the terms and conditions of Bid #43-004, Operations Service Contract for Hall County Sewer System, dated May 7, 2022 and

Whereas, the Contractor has agreed to this extension and agrees to provide services and/or materials previously supplied in accordance with the original agreement; and

Whereas, with both parties agreeing to the extension as stated and therefore, the above numbered contract is hereby changed as follows:

1. By extending the contract coverage for a one year period through June 30, 2025,
2. Change Orders: Any and all change orders requested by the successful bidder on this project must be approved per the County's Purchasing Policies through the Contract Administrator prior to any work being performed. Any work performed outside the contract agreement for which compensation over and above the contract is requested must have an approved Change Order. If work is done before approval of a Change Order, the subsequent Change Order will be rejected.

Therefore, With the above change to the original contract set forth herein, the parties hereto agree that all terms and conditions of the original agreement will remain in full force and effect and legally binding on both parties.

In witness whereof, the parties hereto have set their hands and affixed their seals the day and year first above written.

CLEARWATER SOLUTIONS

HALL COUNTY, GEORGIA

By: DL
Print Name: Dana Hill
Title: VP of Operations

By: _____
Richard Higgins, Chairman
Hall County Board of Commissioners

Date: _____

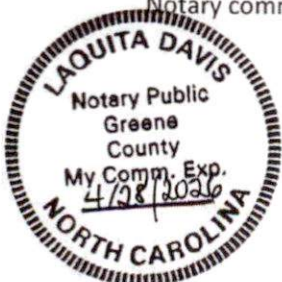
Sworn to and subscribed before me this
28 Day of March, 2024

Attestment: _____
County Clerk

Approved as to Form

Notary Public: Laquita Davis

Notary commission expires: 4/28/2026



APPROVED AS TO FORM

Justin R. Lawhon
Justin R. Lawhon,
Senior Assistant County Attorney

Attachment A

Operations Service Contract for Hall County Sewer System

March 20, 2024

Whereas, the Contractor and the County have agreed to a change in the contract prices and have recorded them below, and have both agreed to their rates, the prices associated with this contract are hereby changed upon approval of the County:

Fiscal Year 2025 - Renewal Pricing

Operational Expense \$629,941

Rebateable repair and Maintenance Expense = \$220,500

Rebateable Chemicals Expense = \$110,000

Total 2025 Annual Operations Fee = \$960,441

Total Annual Operations Fee of \$960,441 will give CWS the ability to continue the successful operations of the Hall County System. The annual fee includes laboratory expenses, tools and equipment, corporate expenses, and all costs associated with our employees.

Included with the total annual operations fee outlined above is a rebateable repair and maintenance account of \$330,500 per year, billed monthly. This account will set aside \$110,000 for chemicals and \$220,500 for repair and maintenance expenses. These two accounts would be treated seperately and each would provide rebates back to Hall County for money not spent. Any leftover funds would be refunded to the County, and any overages would be refunded to CWS, at the end of each year.
