

RFP #:	43-004-2			Clear Water Solutions, LLC	Clear Water Solutions, LLC	Clear Water Solutions, LLC
Sewer System Operation Services for Hall County				Auburn, AL	Auburn, AL	Auburn, AL
ITEM NO.	ITEM DESCRIPTION	Typical Qty.	Unit	FY25 PRICE	FY24 PRICE	FY23 Price
1	Chemicals	1	Annual	\$110,000.00	\$117,040.00	\$110,000.00
2	Electrical	1	Annual	\$0.00	\$239,400.00	\$225,000.00
3	R&M	1	Annual	\$220,500.00	\$234,612.00	\$220,500.00
4	Operating	1	Annual	\$629,941.00	\$558,600.00	\$525,000.00
5	Additional Lift Stations	1	Annual	\$14,400.00	\$0.00	\$0.00
Total Estimated Annual Fee for Operation				\$974,841.00	\$1,149,652.00	\$1,080,500.00

Requesting 15.2% decrease for FY25