

AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (05/20/24)

REPORT TO: Voting Meeting (05/23/24)

ITEM NO: 230/2024

SUBJECT: Approve the renewal of the annual contract for RFQ/P #43-004 Sewer

System Operations Service for Public Works & Utilities to ClearWater Solutions, LLC of Auburn, AL. The estimated annual cost is \$974,841.00.

Meetings:

Work Session Date: 05/20/24 Voting Meeting Date: 05/23/24

Executive Summary:

Presenter: BN

Recommendation:

Approve.

Purpose of Request:

Approve the renewal of the annual contract for RFQ/P #43-004 Sewer System Operations Service for Public Works & Utilities to ClearWater Solutions, LLC of Auburn, AL. The estimated annual

cost is \$974.841.00.

Facts and Issues:

This is year three (3) of a five (5) year contract. ClearWater Solutions, LLC is in good standing within the County. As part of the contract, Clearwater will perform a service to rate the condition and inventory of the County's existing sewer lines over the five-year contract period.

There is potentially a 15.2% price decrease for the contract for FY25. This is due to removing their coordinating power bills from the scope. Hall County Sustainability officer will perform

Funding Requested

Are funds within current budget?

Source of Funds

History:

This bid was awarded to ClearWater Solutions, LLC, in April 2022 for FY 2023.

Options:

\$ 974,841.00

Yes

Sewer Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Has it been reviewed by the County Attorney? Yes Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing		
CW	BN	BN	AP		
Budget	Finance	Attorney	Administration		
EW	TS	WLI	CR		
Clerk					
JR					

Attachments:

Financial Supplement Contract Annual Cost Breakdown



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 230/2024

Funds Requested: \$ 974,841.00 **Request Budgeted:** Yes

Proposed Source of Funding: Budget Transfer Requested:

Sewer Fund No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	521000- PROFESSIONAL SERVICES	\$974,841.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN Phone: 770-531-6800