



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (06/10/24)

**REPORT TO:** Voting Meeting (06/13/24)

**ITEM NO:** 297/2024

**SUBJECT:** Approve the ratification of the application for the US Department of Transportation's Rural Surface Transportation Grant Program to provide funds for road improvements for the Spout Springs Road Widening, Phase 2, in the amount of \$62,011,681.00, and if awarded, appoint the Grants Manager as the Program Designee, and authorize the Chairman to execute all related award documents. A match of \$15,502,921.00 will be required.

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#### Meetings:

**Work Session Date:** 06/10/24

**Voting Meeting Date:** 06/13/24

#### Executive Summary:

**Presenter:** BN

**Recommendation:**  
Approve.

#### Purpose of Request:

Approve the ratification of the application for the US Department of Transportation's Rural Surface Transportation Grant Program to provide funds for road improvements for the Spout Springs Road Widening, Phase 2, in the amount of \$62,011,681.00, and if awarded, appoint the Grants Manager as the Program Designee, and authorize the Chairman to execute all related award documents. A match of \$15,502,921.00 will be required.

#### History:

FY25 will be Hall County's first time applying for Rural Surface Transportation Grant funding.

#### Facts and Issues:

#### Options:

The US Department of Transportation's Rural Surface Transportation Grant Program's objectives are to invest in surface transportation infrastructure projects of national or regional significance, or improve/expand infrastructure in rural areas; and to support projects that are consistent with the Department's strategic goals of improving safety, economic strength and global competitiveness, equity, and climate and sustainability.

This project will fund a portion of costs to widen a crash prone two-lane rural road in rapidly growing south Hall County, Georgia. This project will link communities in Flowery Branch with Braselton, while also connecting isolated parts of a multi-county multi-use path system via Spout Springs Road Widening Project, Phase II. GDOT PI 0015280, Phase II, will conclude a process that started in 2004 as a priority project.

**Funding Requested** \$ 15,502,921.00  
**Are funds within current budget?** Yes  
**Source of Funds** SPLOST VIII and Other Capital Funding  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?**

**Approvals:**

<b>Grants</b>	<b>Submit</b>	<b>Approve</b>	<b>Grants</b>
PS	JG	JG	SG
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	TS	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement  
 DOT Rural Surface Transportation Grant Application



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 297/2024**

**Funds Requested:** \$ 15,502,921.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

SPLOST VIII and Other Capital Funding

No

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2025	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110-FEDERAL OPERATING DIRECT	\$-62,011,681.00
2025	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400-INFRASTRUCTURE	\$62,011,681.00
2025	324-SPLOST VIII	4971-ENGINEERING	541400-INFRASTRUCTURE	\$3,000,000.00
2026	324-SPLOST VIII	4971-ENGINEERING	541400-INFRASTRUCTURE	\$8,000,000.00
2027	324-SPLOST VIII	4971-ENGINEERING	541400-INFRASTRUCTURE	\$4,502,921.00

**Budget Transfer Items:**

**Additional Information/Comments:**

Budget guidelines are still under review during the application and selection phase with DOT, line items are subject to change. This is a preliminary budgetary outline as this project's cash match can still change based on the approval of a future capital spending plan.

**Contact for Questions:** BN

**Phone:**

770-531-6800