



## AGENDA ITEM

### Other Business - Financial Services

**REPORT TO:** **Work Session (06/24/24)**

**REPORT TO:** **Voting Meeting (06/27/24)**

**ITEM NO:** 352/2024

**SUBJECT:** Approve the Fiscal Year 2025 Budget Resolutions: (1) Fiscal Year 2025 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

**Meetings:**

**Work Session Date:** 06/24/24                      **Voting Meeting Date:** 06/27/24

**Executive Summary:**

**Presenter:** TS

**Recommendation:**  
Approve.

**Purpose of Request:**  
Approve the Fiscal Year 2025 Budget Resolutions: (1) Fiscal Year 2025 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

**History:**  
A balanced budget is recommended and adopted before the beginning of each fiscal year.

**Facts and Issues:**

**Options:**

<b>Funding Requested</b>	\$ 0.00
<b>Are funds within current budget?</b>	No
<b>Source of Funds</b>	N/A
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	Yes
<b>Has it been reviewed by the County Attorney?</b>	No
<b>Is there a deadline for this item?</b>	2024-07-01

**Approvals:**

Submit	Budget	Finance	Attorney
TS	DA	TS	WLI
Administration		Clerk	

<b>Administration</b>	<b>Clerk</b>
CR	JR

**Attachments:**

FY 2025 Budget Resolution

Victim Witness Resolution FY 2025

Community Service Center Resolution FY 2025