HALL COUNTY

Short-Term Work Program

The following section lists the Short Term Work Program for Hall County. The relevant short-term items are listed in each component of the plan as part of the implementation section.

The update of the Short-Term Work Program is provided to supplement the Impact Fee Update per Department of Community Affairs requirements. The Short-Term Work program provided here is a component of the adopted Comprehensive Plan adopted in June 2017. A minor updated Comprehensive Plan was approved in June 2022. The STWP is intended to provide the status of the respective items. The language in the Comments section of the Short-Term Work Program indicates the list of accomplishments. The Comments section indicates Completed, In Progress, Canceled, or Postponed with a brief explanation. Where appropriate the expected time frame of the work task is listed. The County is currently preparing a major update to the Comprehensive Plan with an anticipated adoption of September 2024.

Economic Development

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
Prepare a Unified Development Code to update, consolidate and streamline land use and development regulations to support the goals of the Comprehensive Plan	2024-28	\$245,000	County staff and Consultants	None	Dev. Services Fund	TSW was hired in April 2019 to work on developing a new UDC. The estimated adoption date is August 2024.
Draft County preservation plan with implementation tools	2024-28	N/A	County staff	N/A	N/A	County will be working on developing a joint historic preservation ordinance with City of Gainesville in conjunction with the UDC.
Extend sewer to targeted development locations	2024-28	\$45 Million	County	None	SPLOST & Connection Charges American Relie	Complete
4. Work with Convention and Visitors	2024-28	N/A	Convention and Visitors Bureau	N/A	Grant Funds N/A	In Progress – ongoing coordination/discussions to provide
Bureau re tourism infrastructure support 5. Cooperate with business/		, 	with County staff Greater Hall	·	<u>, </u>	support.
education/job training ties	2024-28	N/A	Chamber, local colleges, County staff	N/A	N/A	In Progress – Ongoing work with the Chamber.

Housing

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
 Comprehensively revise county UDC—new residential uses and zone districts, residential quality and protection standards. 	2024-28	N/A	County staff and consultants	N/A	Dev. Services Fund	In progress. Code changes will be evaluated on an ongoing basis and/or in conjunction with UDC.
Study revisions to county zoning maps to implement the comprehensive plan.	2024-28	N/A	County staff	N/A	N/A	Ongoing activity – In conjunction with current Comprehensive Plan and future UDC.
3. Undertake housing analysis tied to economic development goals	2024-28	N/A	County staff and consultants	N/A	N/A	In Progress – County staff is now providing direct oversight of ongoing housing programs within the county. The County has reinitiated the GICH program and the committee.

Natural and Cultural Resources

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
1. Comprehensively revise county UDC—tree protection, open space, PD regulations priorities for revision. Address other environmental standards in Phase 2.	2024-28	N/A	County staff and consultants	N/A	Dev. Services Fund	In Progress – tree ordinance and other code changes will be evaluated on an ongoing basis and/or in conjunction with the new UDC.
 Study revisions to county zoning maps to bring them into accord with the comprehensive plan. 	2024-28	N/A	County staff	N/A	N/A	In Progress – In conjunction with current UDC development process.
Identify key natural and cultural resources and consider for acquisition	2024-28	N/A	County staff	N/A	Dev. Services Fund	In Progress – County is working on restoration of the Healan's Head's Mill and development of a 100 acre park associated with it. Greenspace planning is included in the Comprehensive Plan and the UDC.
4. Extend sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas	2024-28	\$45 Million	County	None	SPLOST & Connection Charges American Relief Grant Funds	In Progress – County is extending sewer service in targeted areas per the most recent Sewer Master Plan updated in December 2021.
5. Adopt coordinated intergovernmental annexation policy that includes resource protection provisions	2024-28	. N/A	. County staff	. N/A	. N/A	In Progress – Continue implementation of the Service Delivery Strategy adopted in July

Community Facilities

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
 Comprehensively revise county UDC—new residential uses and zone districts; fiscal impact analysis regulations. 	2024-28	N/A	County staff and consultants	N/A	N/A	TSW was hired in April 2019 to work on developing a new UDC. The estimated adoption date is August 2024.
 Revise county zoning maps to bring into accord with comprehensive plan location of development and infrastructure availability. 	2024-28	N/A	County staff	N/A	N/A	In Progress – In conjunction with current Comprehensive Plan and future UDC.
3. Extend sewer to targeted development locations.	2024-28	\$45 Million	County	None	SPLOST & Connection Charges American Relief Grant Funds	In Progress – County is extending sewer service in targeted areas per the most recent Sewer Master Plan updated in December 2021.
4. Adopt coordinated intergovernmental annexation policy and agreement.	2024-28	N/A	County	N/A	N/A	In Progress – Continue implementation of the Service Delivery Strategy adopted in July 2017.

Land Use

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
Comprehensively revise county UDC—quality regulations, environmental standards, fiscal impact assessment, etc.	2024-28	N/A	County staff and consultants	N/A	Dev. Services Fund	TSW was hired in April 2019 to work on developing a new UDC. The estimated adoption date is August 2024.
 Study revisions to county zoning maps to bring into accord with comprehensive plan. 	2024-28	N/A	County staff	N/A	N/A	In Progress – ongoing implementation with current Comprehensive Plan and future UDC.
3. Extend sewer to targeted development locations.	2024-28	\$45 Million	County	None	SPLOST & Connection Charges American Relie Grant Funds	In Progress – County is extending sewer service in targeted areas per the most recent Sewer Master f Plan updated in December 2021.
Improve regional marketing.	2024-28	N/A	County/Greater Hall Chamber	N/A	N/A	In Progress – Ongoing work with the Chamber of Commerce.
5. Adopt coordinated intergovernmental annexation policy and agreement.	2024-28	N/A	County	N/A	N/A	Completed – Continue implementation of the Service Delivery Strategy adopted in July 2017. Implement the policy with of any new annexation requests.
6. Comprehensive Plan Update	2024-28	\$150,000	County	NA	Dev. Services Fund	Ongoing. The minor update to the comprehensive plan was adopted in June 2022. Major Comprehensive Plan update adoption is anticipated in July 2024.

Intergovernmental Actions

Major Actions	Time Frame	Estimated Cost	Responsible Party	Portion Chargeable to Impact Fees	Sources of Funds	Comments
Revise County development codes/consider complementary design and other standards with Cities.	2024-28	N/A	County staff and consultants	N/A	Dev. Services Fund	TSW was hired in April 2019 to work on developing a new UDC. The estimated adoption is August 2024.
Draft county/city preservation plan with implementation tools.	2024-28	N/A	County staff	N/A	N/A	County has developed a joint historic preservation ordinance with City of Gainesville. The County intends to adopt the ordinance in the next year.
Identify key natural and cultural resources and consider for acquisition.	2024-28	N/A	County staff	N/A	N/A	In Progress – County updated the Park Master Plan in 2019 in conjunction with the CORPS Master Plan. Ongoing discussions/public involvement regarding park locations should take place.
4. Extend sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas.	2024-28	\$45 Million	County	None	SPLOST & Connection Charges American Relief Grant Funds	In Progress – County is extending sewer service in targeted areas per the most recent Sewer Master Plan updated in December 2021.
5. Draft and adopt coordinated intergovernmental annexation policy. Use as countywide model.	2024-28	N/A	County staff	N/A	N/A	Completed – Continue implementation of the Service Delivery Strategy adopted in July 2017.