

AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (07/08/24)

REPORT TO: Voting Meeting (07/11/24)

ITEM NO: 360/2024

SUBJECT: Approve the renewal of the annual contract for GIS Software Licensing for

Planning & Zoning to Environmental Systems Research Institute, Inc. (ESRI)

of Redlands, CA. The estimated annual cost is \$55,482.12.

Meetings:

Work Session Date: 07/08/24 Voting Meeting Date: 07/11/24

Executive Summary:

Presenter: BG

Recommendation:

Approve the quote with ESRI to renew GIS Software Licensing in the amount of \$55,482.12.

Purpose of Request:

Approve the annual renewal of GIS Software Licensing to Environmental Systems Research Institute, Inc. (ESRI) of Redlands, CA, Quotation # 26219741, in the amount of \$55,482.12. The annual period for this licensing renewal spans between September 2024 and September 2025.

History:

The GIS Division has had longstanding licensing with ESRI software that allows the division to edit maps, data, and GIS services to provide for the counties and our intergovernmental jurisdictions.

Facts and Issues:

This renewal quote is needed to keep GIS website services, staff editors, and the department operating.

Options:

Funding Requested \$ 55,482.12

Are funds within current budget? Yes

Source of Funds Development Services

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney?

Is there a deadline for this item?

No Yes

Approvals:

Submit	Approve	Purchasing	Budget
AD	BG	AP	EW
Finance	Attorney	Administration	Clerk
TS	WLI	CR	JR

Attachments:

Financial Supplement Esri Renewal Quote



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 360/2024

Funds Requested: \$ 55,482.12 Request Budgeted: Yes
Proposed Source of Funding: Budget Transfer Requested:

Development Services No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	521301-GIS	\$38,837.48
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	521301-GIS	\$16,644.64

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: RE **Phone:** 7705316781