

OPIOID GRANT

		FY2025	FY2026	MUNIS
Treatment		Year 1	Year 2	
	MAT \$ 174,176.00	\$ 87,088.00	\$ 87,088.00	531100 Supplies
Personnel				
	Case Managers (2) \$ 207,251.20	\$ 103,625.60	\$ 103,625.60	511100 Salaries
	FICA \$ 15,854.72	\$ 7,927.36	\$ 7,927.36	512200 FICA
	Health Insurance \$ 26,607.01	\$ 13,303.51	\$ 13,303.51	512100 Health Insurance
	Retirement \$ 12,435.07	\$ 6,217.54	\$ 6,217.54	512400 Retirement
	Dr. Lamberson \$ 54,080.00	\$ 27,040.00	\$ 27,040.00	521000 Professional Services
	New Hope Counseling \$ 104,000.00	\$ 52,000.00	\$ 52,000.00	521000 Professional Services
	ARS Wingman Platform \$ 29,000.00	\$ 14,500.00	\$ 14,500.00	523600 Dues, Fees, Subscriptions
	\$ 449,228.00	\$ 224,614.00	\$ 224,614.00	
Housing				
	Residential Fees \$ 100,000.00	\$ 50,000.00	\$ 50,000.00	521000 Professional Services
Training	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00	523700 Education and Training
Peer-led Services				
	Groups \$ 83,200.00	\$ 41,600.00	\$ 41,600.00	521000 Professional Services
	Coaching \$ 41,600.00	\$ 20,800.00	\$ 20,800.00	521000 Professional Services
	\$ 124,800.00	\$ 62,400.00	\$ 62,400.00	
Total Potential Grant	\$ 888,204.00	\$ 444,102.00	\$ 444,102.00	
Award				