



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (07/08/24)

REPORT TO: Voting Meeting (07/11/24)

ITEM NO: 356/2024

SUBJECT: Approve the ratification of the application for the Georgia Opioid Crisis Abatement Trust for Treatment Services to provide funding for medication-assisted treatment services, staff salaries, training, and other recovery services for Accountability Court participants in the amount of \$888,204.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No match is required.

Meetings:

Work Session Date: 07/08/24

Voting Meeting Date: 07/11/24

Executive Summary:

Presenter: HH
Recommendation: Recommend approval.

Purpose of Request:

Approve the ratification of the application for grant funds from the Georgia Opioid Crisis Abatement Trust in the amount of \$888,204 to provide funding for medication-assisted treatment services, case manager salary and fringe benefits for two pre-existing positions, clinical supervision services, treatment provider funds, housing assistance and residential treatment entry fee coverage, medication-assistance training for Treatment Services staff, and peer recovery services for accountability court participants. If awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. There is no match requirement.

History:

Treatment Services is the agency umbrella encompassing all accountability court programs in our judicial circuit. Due to our sharing of resources among all programs, we are able to streamline and greatly increase our ability to provide comprehensive treatment services to program participants and the communities we serve. In addition to our General Fund budget, our operations are funded from DATE funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional financial assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs. Our circuit serves the largest volume of accountability court participants in the state of Georgia and served over 800 participants in 2023.

Facts and Issues:

Options:

Treatment Services provides comprehensive mental health and drug and alcohol services to high-risk, high-need individuals involved in the criminal justice system. We provide an alternative to incarceration by offering intensive and individualized treatment to those suffering from mental health and substance use disorders. In 2023, approximately 10-15% of participants reported opiates as their drug of choice. Due to the serious lethal consequences of drugs such as Heroin and Fentanyl, it is more important than ever to provide quality services to our participants. Last year, Treatment Services served 838 participants in all of accountability court programs and celebrated the achievements of over 129 graduates. Our Hall County office has over 40 employees and we operate services 7 days per weeks. Our drug testing lab analyzed over 50,000 screens in 2023 and we serve the highest volume of participants than any other judicial circuit in the state.

Funding Requested \$ 0.00
Are funds within current budget? No
Source of Funds General / Grant Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Submit	Approve	Grants	Budget
HH	KM	SG	DA
Finance	Attorney	Administration	Clerk
TS	WLI	CR	JR

Attachments:

Financial Breakdown
 Opioid Grant Application



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 356/2024

Funds Requested: \$ 0.00

Proposed Source of Funding:

General / Grant Fund

Funding Source Items:

Request Budgeted: No

Budget Transfer Requested:

No

Fiscal Year	Fund	Division	Account	Amount
2025	250-MULTIPLE GRANT FUND		531100-GENERAL SUPPLIES AND MATERIALS	\$87,088.00
2025	250-MULTIPLE GRANT FUND		511100-SALARIES	\$103,626.00
2025	250-MULTIPLE GRANT FUND		512200-FICA	\$7,927.00
2025	250-MULTIPLE GRANT FUND		512100-HEALTH INSURANCE	\$13,303.00
2025	250-MULTIPLE GRANT FUND		512400-RETIREMENT	\$6,218.00
2025	250-MULTIPLE GRANT FUND		521000-PROFESSIONAL SERVICES	\$191,440.00
2025	250-MULTIPLE GRANT FUND		523600-DUES, FEES, & SUBSCRIPTIONS	\$14,500.00
2025	250-MULTIPLE GRANT FUND		523700-EDUCATION AND TRAINING	\$20,000.00
2026	250-MULTIPLE GRANT FUND		531100-GENERAL SUPPLIES AND MATERIALS	\$87,088.00
2026	250-MULTIPLE GRANT FUND		511100-SALARIES	\$103,626.00
2026	250-MULTIPLE GRANT FUND		512200-FICA	\$7,927.00
2026	250-MULTIPLE GRANT FUND		512100-HEALTH INSURANCE	\$13,303.00
2026	250-MULTIPLE GRANT FUND		512400-RETIREMENT	\$6,218.00
2026	250-MULTIPLE GRANT FUND		521000-PROFESSIONAL SERVICES	\$191,440.00
2026	250-MULTIPLE GRANT FUND		523600-DUES, FEES, & SUBSCRIPTIONS	\$14,500.00
2026	250-MULTIPLE GRANT FUND		523700-EDUCATION AND TRAINING	\$20,000.00
2025	250-MULTIPLE GRANT FUND		334110-STATEâ€OPERATING DIRECT	\$-444,102.00
2026	250-MULTIPLE GRANT FUND		334110-STATEâ€OPERATING DIRECT	\$-444,102.00

Budget Transfer Items:

Additional Information/Comments:

Two case manager positions are existing positions. No new positions are being requested at this time.

Contact for Questions: HH

Phone:

770-536-3837