



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (07/22/24)

REPORT TO: Voting Meeting (07/25/24)

ITEM NO: 388/2024

SUBJECT: Approve the Intergovernmental Agreement with the Georgia Department of Corrections with regard to the state inmate subsidy at the Correctional Institution.

Meetings:

Work Session Date: 07/22/24

Voting Meeting Date: 07/25/24

Executive Summary:

Presenter: WD
Recommendation: Approve

Purpose of Request: Approve the annual renewal of the subsidy contract with the Georgia Department of Corrections.

History: This is a required contract which is renewed annually.

Facts and Issues: New this year, an increase from \$22 to \$24 per day, per inmate. This will increase the county's annual revenue for the agreement by approximately \$100,000.00.

Options:

Funding Requested	\$ 0.00
Are funds within current budget?	Yes
Source of Funds	State of Georgia
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2024-08-01

Approvals:

Submit	Budget	Finance	Attorney
WD	EW	TS	WLI

Submit	Budget	Finance	Attorney
Administration		Clerk	
CR		JR	

Attachments:

FY25 Subsidy agreement



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 388/2024

Funds Requested: \$ 0.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

State of Georgia

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	342330-INMATE HOUSING	\$-1,100,000.00

Budget Transfer Items:

Additional Information/Comments:

The above amount is an average. Revenue amount will vary depending on inmate population.

Contact for Questions:

Phone: