

## **AGENDA ITEM**

### **Consent Agenda**

**REPORT TO:** Work Session (07/22/24)

REPORT TO: Voting Meeting (07/25/24)

**ITEM NO:** 405/2024

**SUBJECT:** Approve the Employment Agreement for the Assistant Director of Public

Works & Utilities.

**Meetings:** 

Work Session Date: 07/22/24 Voting Meeting Date: 07/25/24

**Executive Summary:** 

Presenter: DLJ

**Recommendation:** 

Department recommends approval.

Purpose of Request: History:

Approve the Employment Agreement for the Assistant Director of

Public Works & Utilities.

Facts and Issues: Options:

Funding Requested \$ 209,637.43

Are funds within current budget? Yes

Source of Funds Development Services Fund

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

#### Approvals:

Submit	Approve		Budget		Finance
LJ	IJ		DA		TS
Attorney		Administration		Clerk	
WLI		CR		JR	

Yes

### **Attachments:**

Financial Supplement Employment Agreement New Position Cost Worksheet



# HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 405/2024**

**Funds Requested:** \$ 209,637.43 **Request Budgeted:** Yes

Proposed Source of Funding: Budget Transfer Requested:

Development Services Fund No

### **Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$139,050.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512902-TRAVEL/CAR USE ALLOWANCE	\$5,199.96
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$11,036.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$20,194.99
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$33,046.48
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512103-CONTRACT EE INSURANCE	\$48.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$462.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523201- COMMUNICATIONS	\$600.00

### **Budget Transfer Items:**

Additional Information/Comments:

**Contact for Questions:** BN **Phone:** 770-531-6800