

**MEDICAL, DENTAL, & PHARMACY BENEFIT MANAGEMENT  
RFP/P #45-002 (2024)**

**Administrative Cost by Carrier**

**Veracity RX / ProCare RX** - \$12 Per Employee Per Month – based on the employee count from the June 2024 claims report from Cigna, 1,374 enrolled employees, which is a total of \$16,488/month or \$197,856/year (subject to change based on enrollment numbers).

**Delta Dental** - \$2.25 Per Employee Per Month – based on the employee count from the June 2024 claims report from Cigna, 1,311 enrolled employees, which is a total of \$2,949.75/month or \$35,397/year (subject to change based on enrollment numbers).

**Healthgram** – Based on the employee count from the June 2024 claims report from Cigna, 1,374 enrolled employees which is total of \$57,364.50/month or \$688,374/year (subject to change based on enrollment numbers).

<b>Veracity RX/ProCare RX</b>	<b>\$197,856.00</b>
<b>Delta Dental</b>	<b>\$35,397.00</b>
<b>Healthgram</b>	<b><u>\$688,374.00</u></b>
<b>Total</b>	<b>\$921,627.00</b>