

**CLINIC MANAGEMENT ADMINISTRATION  
RFP/P #45-003 (2024)**

**Administrative Cost by Carrier**

**Marathon Health (Clinic Management)** - \$1,619,276 for the annual service fee, one time implementation fee of \$36,223 (does not include furniture) for a total of \$1,655,499/year. There will be variable pass-through cost for labs, expenses, etc., that are estimated as a part of the proposal to be approximate \$123,517 (variable costs).

<b>Marathon Health</b>	<b>\$1,655,499.00</b> <b><u>\$123,517.00</u></b>
<b>Total</b>	<b>\$1,779,016.00</b>