

Hall County Department of Transportation

COST PROPOSAL SUMMARY

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

Offeror: **STV Incorporated**
3700 Crestwood Parkway, NW
Suite 800
Duluth, GA 30096
 Contact: **Keith Franklin, PE** **770-452-0797**
Project Manager keith.franklin@stvinc.com

Contract Office: **Hall County**

Contract Action: **Change Order**
 Contract Type: **Cost Plus Fixed Fee**

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

	Task Order Totals
Maximum Allowable Cost	\$ 315,957.34
(Prime) Maximum Amount for Fixed Fee	\$ 21,695.44
Provisional Overhead Rate	141.74%
Fixed Fee Percentage	10%
Minimum DBE Percentage	0.0%

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Consultant Project Team

Firms	DBE?	Firm Involvement												
		Management	Roadway	Design Support	Bridge	Traffic	Environmental	Survey	Aerial Mapping	Geotechnical	SUE	Landscape Arch.	Utility Coordination	Utility Design
By GDOT-->														
By Others-->														
Not Required-->									X			X		X
Prime: STV Incorporated	No	X	X	X	X					X			X	X
Subs: Edwards-Pitman Environmental (EPEI)	No						X							
Rochester & Associates, Inc	No							X						
United Consulting	No										X			
Wilburn Engineering, LLC (Lumin8)	No					X								
Willmer Engineering Inc	No									X				
Sub Firm Name 6	No													
Sub Firm Name 7	No													
Sub Firm Name 8	No													
Sub Firm Name 9	No													

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Attachment B
Cost Proposal Summary

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 Task Order No: **N/A**

Cost Summary by Firm

Maximum Allowable Compensation ==>		\$ 315,957.34	Maximum Fixed Fee Amounts by Firm	DBE (Yes/No)	DBE Goal >	0.0%
		Estimated Amounts by Firm			Estimated DBE Participation	Estimated DBE %
TOTALS ==>		\$ 315,957.34	\$ 28,425.59		\$ -	-
Prime:	STV Incorporated	\$ 241,661.39	\$ 21,695.44	No		
Subs:	Edwards-Pitman Environmental (EPEI)	\$ 18,361.41	\$ 1,662.28	No		
	Rochester & Associates, Inc	\$ -	\$ -	No		
	United Consulting	\$ 4,000.81	\$ 361.82	No		
	Wilburn Engineering, LLC (Lumin8)	\$ 51,933.73	\$ 4,706.05	No		
	Willmer Engineering Inc	\$ -	\$ -	No		
	Sub Firm Name 6	\$ -	\$ -	No		
	Sub Firm Name 7	\$ -	\$ -	No		
	Sub Firm Name 8	\$ -	\$ -	No		
	Sub Firm Name 9	\$ -	\$ -	No		

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Master Contract: PO #: 324116
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 Task Order No: N/A

Cost Summary

By Phase / Discipline / Firm v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
 Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee <small>Enter discipline provided by firm >></small>	STV Incorporated	STV Incorporated	STV Incorporated	STV Incorporated	Wilburn Engineering, LLC (Lumin8)	Edwards-Pitman Environmental (EPEI)		Rochester & Associates, Inc	Sub Firm Name 4	United Consulting	Willmer Engineering Inc	Sub Firm Name 6	STV Incorporated	STV Incorporated
			Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	Utility Coordination	Utility Design (Hall County W&S)
	Totals	\$ 315,957.34	\$ 39,924.63	\$ 180,472.76	\$ -	\$ 21,264.00	\$ 51,933.73	\$ 18,361.41	\$ -	\$ -	\$ -	\$ 4,000.81	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Database Preparation	\$ 4,000.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.81	\$ -	\$ -	\$ -	\$ -
3	Environmental Document	\$ 8,137.15	\$ 5,029.18	\$ 3,107.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Preliminary Plans	\$ 303,819.38	\$ 34,895.45	\$ 177,364.79	\$ -	\$ 21,264.00	\$ 51,933.73	\$ 18,361.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Public Involvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fixed Fee	\$ 28,425.59	\$ 3,604.35	\$ 16,177.48	\$ -	\$ 1,913.61	\$ 4,706.05	\$ 1,662.28	\$ -	\$ -	\$ -	\$ 361.82	\$ -	\$ -	\$ -	\$ -

	Tab Name>>	PW1	Rd1	DS1	Br1	Trf1	Env1	Env2	Srv1	Map1	SUE1	OMT1	Lt1	UC	UD
DBE (Yes or No)		No	No	No	No	No	No	No	No	No	No	No	No	No	No
DBE Participation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %															
Contract DBE Goal %	0.0%														

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 County: Hall
 Contract Type: Cost Plus Fixed Fee
 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Hours Summary																
By Phase / Firm																
Phase	Phase Description	Total Hours	STV Incorporated	STV Incorporated	STV Incorporated	STV Incorporated	Wilburn Engineering, LLC (Lumin8)	Edwards-Pitman Environmental (EPEI)		Rochester & Associates, Inc	Sub Firm Name 4	United Consulting	Willmer Engineering Inc	Sub Firm Name 6	STV Incorporated	STV Incorporated
			Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	Utility Coordination	Utility Design (Hall County W&S)
	Totals	1,873	142	1,223	-	108	270	112	-	-	-	18	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	18	-	-	-	-	-	-	-	-	-	18	-	-	-	-
3	Environmental Document	34	18	16	-	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	1,821	124	1,207	-	108	270	112	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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 Task Order No: N/A

▼ Select Firm from Pulldown, Uses List on Project Tab

STV Incorporated

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Project Management**

Hours & Cost Estimate

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 141.74%	FCCM @ 0.18%
		TOTALS ==>	142	\$ 39,924.63	\$ 250.00	\$ 3,604.35	\$ 36,070.28	\$ 14,910.00	\$ 21,133.44	\$ 26.84

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 County: Hall
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 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Discipline: **STV Incorporated**
Project Management

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Manager - Sr.	Administrative										
			\$105.00	\$35.00										
TOTALS ==>		142	142	-	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	18	18	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	124	124	-	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental				
TOTALS ==>		\$ 250	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -											
2	Database Preparation	\$ -											
3	Environmental Document	\$ -											
4	Preliminary Plans	\$ 250				\$ 250							
5	Right of Way Plans	\$ -											
6	Final Plans	\$ -											
7	Construction Services	\$ -											
8	Special Studies	\$ -											
9	Public Involvement	\$ -											

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 Task Order No: **N/A**

Discipline: STV Incorporated			Hours & Cost Estimate								
Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 141.74%	FCCM @ 0.18%	
		TOTALS ==>	1,223	\$ 180,472.76	\$ 2,400.00	\$ 16,177.48	\$ 161,895.28	\$ 66,921.00	\$ 94,853.82	\$ 120.46	

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

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Discipline: **STV Incorporated**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative		
			\$105.00	\$73.00	\$55.00	\$57.00	\$45.00	\$40.00				
	TOTALS ==>	1,223	-	287	278	200	192	266	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	16	-	16	-	-	-	-	-	-	-	-
4	Preliminary Plans	1,207	-	271	278	200	192	266	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			Vendor Service Right of Way
	TOTALS ==>	\$ 2,400	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ 2,400				\$ 400		\$ 2,000				
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

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Discipline: **Roadway Design**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

1	Concept Development	Assumptions / Notes	Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
	Discipline Management - Coordination Meetings		-	-	-	-	-	-	-	-	-	-	-
	Prepare / Contribute to Project Justification Statement		-										
	Coordinate with USACOE (section 408)		-										
	Assist / Coordinate Bridge Type Study		-										
	Information Gathering		-										
	Conduct Site Visits		-										
	Prepare Quality Assurance Plan		-										
	Internal Quality Assurance Reviews		-										
	External Peer Review		-										
	Prepare Concept Property Database		-										
	Contribute to / Prepare Interchange Modification Report (IMR)		-										
	Contribute to / Prepare Interchange Justification Report (IJR)		-										
	Prepare Highway Safety Manual Analysis		-										
	Prepare Capacity Analysis Reports/ Prepare Traffic Summary		-										
	Assist / Coordinate PES and PTS Reports		-										
	Complete Concept Pavement Design		-										
	Conceptual Drainage Design		-										
	Prepare Concept Profiles		-										
	Prepare Concept Typical Sections		-										
	Prepare Concept Cross Sections		-										
	Prepare Concept Layout		-										
	Prepare PAR Layouts, Attend Meeting		-										
	Prepare Concept Report		-										
	Prepare Design Data Book (design criteria)		-										
	Validate/Revise Concept Layout		-										
	Validate/Revise Concept Report		-										
	Validate/Revise Design Data Book (design criteria)		-										
	Prepare Concept Construction Cost Estimate		-										
	Contribute to Concept Right of Way Cost Estimate		-										
	Prepare for, Attend, Document Initial Concept Team Meeting		-										
	Prepare for, Attend Concept Team Meeting Dry Run		-										
	Prepare for, Attend, Document Concept Team Meeting		-										
	Provide Materials for Value Engineering Study		-										
	Participate in Value Engineering Study		-										
	Revise Concept Report per VE Study Recommendations		-										
	Coordinate Logical Termini Meetings and Memorandum		-										
	Complete Streets Warrants and Design Memo		-										
			-										
			-										

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Discipline: Roadway Design		Hours & Cost Estimate										It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS	
			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative		
2	Database Preparation	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings	Coordination for updated survey	-										
	Prepare for / Attend Pre-Survey Meeting		-										
	Roadway QC of Survey Database		-										
	Coordinate submittal for 20% Check		-										
	Enhance Topographic Database for Design		-										
			-										
			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
3	Environmental Document	Assumptions / Notes	16	-	16	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings	Coordination with environmental team	8		8								
	Prepare for, participate in A3M		-										
	Agency meetings		-										
	Roadway QC of Environmental Document/Studies		8		8								
			-										

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Discipline: **STV Incorporated**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
4	Preliminary Plans	1,207	-	271	278	200	192	266	-	-	-	-
	Discipline Management - Coordination Meetings	32		32								
	Coordinate with Adjacent Projects	-										
	Coordinate with USACOE (section 408)	-										
	Coordinate with Railroads	-										
	Prepare RR Submittal	-										
	Prepare ATMS Plans	-										
	Preliminary Relocation Utility Team Meeting	-										
	1st Utility Plan submission	-										
	Prepare Existing Utility Plans from SUE Database or Utility Co. Markups	-										
	Right of Way/Utility Team meeting	-										
	SUE-Coordinate/attend meeting to confirm test holes based on Utility Impact Analysis (UIA)	-										
	Prepare Preliminary Right-of-Way and Easements	-										
	Contribute to Updated R/W Cost Estimate	-										
	Coordinate with Traffic Engineer to incorporate Preliminary Signal Plans to Plan Set	8		2	2		4					
	Prepare Signing and Marking Plans	40		12	8		8	12				
	Prepare Prelim. Erosion, Sed. & Pollution Control Plans: Sections 50,51,53,54, and 55	44		8		16	10	10				
	Prepare Sediment Basin Design / Grading	80		20	40	20						
	Prepare Hydrological Studies / FEMA for No Zone/ZoneX/ZoneA	-										
	Prepare Preliminary Drainage Design and Layout	88		8	32		24	24				
	Prepare Preliminary Drainage Profiles/Cross Sections	104		8	24		40	32				
	Prepare Drainage Area Map	10		2	8							
	Prepare Preliminary Bridge Construction Staging Plan (Section 20)	-										
	Prepare Retaining Wall Locations and Envelopes	24		8				16				
	Prepare Noise Walls / Barriers	-										
	Prepare Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	85		35	50							
	External Peer Review Coordination and Revise Plans for Roundabouts	-										
	Update / Maintain Design Notebook	-										
	Prepare Design Exception Report	-										
	Prepare Design Variance Report	-										
	Prepare / Contribute to Landscaping Plans	-										
	Prepare Pavement Designs	-										
	Prepare intersection sight distance study	-										
	Prepare Typical Sections	6		2			4					
	Prepare Construction Layout/Stakeout Sheet	3		1			2					
	Prepare Corridor Location Map/Aerial Mosaic (New Location)	-										

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Discipline: **Roadway Design**

Hours & Cost Estimate

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			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
6	Final Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
	Discipline Management - Coordination Meetings	Coordination meetings with Hall County and GDOT	-										
	Coordinate with USACOE (section 408)		-										
	Coordinate with Railroads		-										
	Prepare RR submittal		-										
	Coordinate with Utility Companies for Relocations	16 utility owners.	-										
	2nd Utility Plan submission	16 utility owners.	-										
	Supplemental 2nd Utility Plan submission (if applicable)		-										
	Finalize Utility Plans	Incorporate 2nd Submission responses into plans	-										
	Finalize ATMS/ITS Plans and Details		-										
	Prepare TMP Report		-										
	Coordinate with Traffic Engineer to incorporate Final Signal Plans to Plan Set	2 proposed signalized intersections.	-										
	Finalize Signing and Marking Plans		-										
	Finalize MS4 Design	Review and update previously designed MS4 features (5 wet detention ponds)	-										
	Finalize Erosion, Sed. & Pol. Ctrl. Plans for Staged Constr.		-										
	Prepare / Submit "Lockdown" Plans for Permitting 31 or 38 Weeks Prior to Let, as Appropriate	(Needed for projects that need 404 Permits and Buffer Variance applications)	-										
	Prepare Updated Culvert Plans for USACE permitting		-										
	Prepare Special Design Box Culverts	2 box culverts. 1 standard triple 10x12. 1 special triple 10x15.	-										
	Finalize Drainage Design, Profiles, Cross Sections	7 closed systems. Many cross pipes. Verify and update previous drainage design as needed.	-										
	Finalize Retaining Wall Locations and Envelopes	3 standard walls. 2 special design walls.	-										
	Finalize Noise Wall / Barrier Plans		-										
	Finalize/Validate Pavement Design		-										
	Finalize Special Grading Plans (Special Intersections/Roundabout Plans/Ponds)	5 MS4 ponds.	-										
	External Peer Review Coordination and Revise Plans for Roundabouts		-										
	Finalize Cover Sheet, Index, General Notes		-										
	Finalize Typical Sections		-										
	Finalize Roadway Plans, Profiles, etc.	Complete Rd_Data Tab	-										
	Enhance Proposed Surface for 3D modeling		-										
	Finalize Driveway Profiles	92 driveways	-										
	Finalize Staging Plans and Details	5 stages. Multiple shifts at new culvert crossings.	-										
	Finalize Staging Cross-Sections	5 stages. Multiple shifts at new culvert crossings.	-										
	Prepare FFPR Plans for Submittal		-										
	Prepare for, Participate in FFPR		-										

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
9	Public Involvement	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
	Discipline Management – Coordination Meetings		-									
	Assist with Public Involvement Plan		-									
	Prepare for, Attend PIOH, Respond to Comments		-									
	Prepare for, Attend PHOH, Respond to Comments		-									
	Assist with Organizing a Citizen's Advisory Committee (CAC)		-									
	Plan, Prepare for, Participate in CAC Meetings		-									
	Plan, Prepare for, Conduct Local Government Meetings		-									
	Meetings, Conversations with Individual Property Owners		-									
	Prepare for, Attend, Document Key Stakeholder Meetings		-									
	Prepare for, Attend, Document EJ Community Meetings		-									
	Prepare for, Attend, Document Neighborhood Meetings		-									
	Prepare for, Attend, Document Special Interest Group Meetings		-									
	Prepare for, Attend Detour Meeting, Respond to Comments		-									
	Prepare for, Participate in Charrette		-									
	Prepare 3D Visualizations	# months	-									
	Prepare 3D Animations		-									
	Assist / Manage Project Website		-									
			-									
			-									

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: STV Incorporated			Hours & Cost Estimate									
										It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS		
Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 141.92%	FCCM @ 0.21%		
		TOTALS ==>	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Design Support

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator		
	TOTALS ==>	-	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ -										
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Design Support

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
5	Right of Way Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
6	Final Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
	Discipline Management & Coordination		-	-	-	-	-	-	-	-	-	-
	Finalize design of post-construction stormwater structures	3 bioretention areas and 5 wet ponds.	-	-	-	-	-	-	-	-	-	-
	Coordinate with USACOE (section 408)	Task not typically required	-	-	-	-	-	-	-	-	-	-
	Prepare Final drainage profiles		-	-	-	-	-	-	-	-	-	-
	Internal Quality Control Reviews		-	-	-	-	-	-	-	-	-	-
	External Peer Review		-	-	-	-	-	-	-	-	-	-
	Address Review Comments		-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
7	Construction Services	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
8	Special Studies	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
9	Public Involvement	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-

Georgia Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Bridge Design & Hydraulics

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 141.74%	FCCM @ 0.18%	
		TOTALS ==>	108	\$ 21,264.00	\$ 200.00	\$ 1,913.61	\$ 19,150.39	\$ 7,916.00	\$ 11,220.14	\$ 14.25	

Georgia Department of Transportation

COST PROPOSAL

Proj. No.:
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 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Bridge Design & Hydraulics

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator		
			\$105.00	\$79.00	\$68.00	\$60.00	\$55.00	\$35.00	\$45.00	\$40.00		
TOTALS ==>		108	-	52	56	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	108	-	52	56	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			
TOTALS ==>		\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ 200				\$ 200						
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

[v Select Firm from Pulldown, Uses List on Project Tab](#)

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **Wilburn Engineering, LLC (Lumin8)**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 161.82%	FCCM @ 0.93%	
		TOTALS ==>	270	\$ 51,933.73	\$ -	\$ 4,706.05	\$ 47,227.68	\$ 17,974.38	\$ 29,086.14	\$ 167.16	

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Wilburn Engineering, LLC (Lumin8)

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Traffic Operations**

Hours & Cost Estimate

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator		
			\$85.80	\$79.65	\$66.62	\$40.00						
TOTALS ==>		270	10	66	154	40	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	270	10	66	154	40	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			
TOTALS ==>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ -										
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
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 Date: **14-May-2024**

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

v Select Firm from Pulldown, Uses List on Project Tab

Wilburn Engineering, LLC (Lumin8)

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Traffic Operations**

Hours & Cost Estimate

		Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-	
4	Preliminary Plans	Assumptions / Notes	270	10	66	154	40	-	-	-	-	-	
	Office of Traffic Operations		-										
	Discipline Management & Coordination		2	2									
	Prepare Preliminary Signing & Marking Plans Signal Upgrade Projects-Only		-										
	Prepare 50% Signal Plans and Review with Traffic Operations		-										
	Complete Preliminary Signal Plans	2 locations - accounting for potential of one additional signalized intersection	100			60	40						
	Prepare Preliminary Signal Communication Plans	2 locations - accounting for potential of one additional signalized intersection	40			40							
	Prepare Preliminary ATMS/ITS Plans	2 locations - accounting for potential of one additional signalized intersection	60		60								
	Signal Plan quantities in CES		20			20							
	Prepare for, Participate in PFPR		24		2	22							
	Respond to PFPR Comments		16		4	12							
	Internal Quality Assurance Reviews	provided by principal	8	8									
			-										
			-										
		Total Hours		Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
5	Right of Way Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	
	Note: Use Rd tab(s) for Limited Scope Signal or ITS-only projects		-										
			-										
		Total Hours		Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Project Administrator	-	-
6	Final Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	
	Office of Planning		-										
	Discipline Management & Coordination	for meetings	-										
	Obtain Traffic Counts	counts already collected at 22,500	-										
	Update Design Traffic Diagrams	Existing in TDR & Base + 20 year projections in TFR GDOT submittals required	-										
	Prepare Memo, Submit for Approval	Intersection Crash analysis. Prepare Tech Memo Intersection Capacity analysis RCUT analysis	-										
	Internal Quality Assurance Reviews	provided by principal	-										
			-										
	Office of Traffic Operations		-										
	Discipline Management & Coordination	2 locations - accounting for potential of one additional signalized intersection	-										
	Finalize Signal Plans (PFPR Corrections)	2 locations - accounting for potential of one additional signalized intersection	-										
	Finalize Signal Communication Plans (PFPR Corrections)	accounting for 1 extra intersection in Amend 11	-										
	Finalize ATMS/ITS Plans and Details (PFPR Corrections)	accounting for 1 extra intersection in Amend 11	-										

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

[v Select Firm from Pulldown, Uses List on Project Tab](#)

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **Wilburn Engineering, LLC (Lumin8)**
Traffic Operations

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Finalize Detailed Construction Quantities, Cost Estimate	accounting for 1 extra intersection in Amend 11	-																	
Prepare for, Participate in FFPR	accounting for 1 extra intersection in Amend 11	-																	
Respond to FFPR Comments	prepare written responses to FFPR comments	-																	
Correct FFPR plans and submit		-																	
PS&E Submittal		-																	
Address comments prior to letting		-																	
Internal Quality Assurance Reviews		-																	
		-																	
		-																	

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
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 Prime: STV Incorporated
 Date: 14-May-2024

Project: Spout Springs Road Widening, Phase II
 County: Hall
 Contract Type: Cost Plus Fixed Fee
 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Edwards-Pitman Environmental (EPEI)

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: Environmental		Hours & Cost Estimate								
Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 146.19%	FCCM @ 0.213%
		TOTALS ==>	112	\$ 18,361.41	\$ 62.00	\$ 1,662.28	\$ 16,637.13	\$ 6,752.00	\$ 9,870.75	\$ 14.38

Hour Summary by Discipline

Total Hours	Envir Analyst Hours	History Hours	Archaeology Hours	Ecology Hours	Air Hours	Noise Hours
112	80	-	-	32	-	-

Phase Level Summary - Labor

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Phase		Staff Type / Project Hourly Rates / Hours																			
Description	Total Hours	Envir Analyst - Manager/Lead	Envir Analyst - Senior Specialist	Envir Analyst - Specialist	History - Manager/Lead	History - Senior Specialist	History - Specialist	Archaeology - Manager/Lead	Archaeology - Senior Specialist	Archaeology - Specialist	Ecology - Manager/Lead	Ecology - Senior Specialist	Ecology - Specialist	Air - Manager/Lead	Air - Senior Specialist	Air - Specialist	Noise - Manager/Lead	Noise - Senior Specialist	Noise - Specialist		
TOTALS ==>	112	-	48	32	-	-	-	-	-	-	8	24	-	-	-	-	-	-	-		
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4	Preliminary Plans	112	48	32	-	-	-	-	-	-	8	24	-	-	-	-	-	-	-		
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Phase Level Summary - Other Direct Costs

Phase		Other Direct Costs																		
Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage (History/Ecology: 92.8 miles RT)	Parking	Reproduction /Printing	Car Rental (Archaeology)	Rental Fuel	Lab Fees	Georgia Site File Fee									
TOTALS ==>	\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Concept Development	\$ -																		
2	Database Preparation	\$ -																		
3	Environmental Document	\$ -																		
4	Preliminary Plans	\$ 62			\$ 62															
5	Right of Way Plans	\$ -																		
6	Final Plans	\$ -																		
7	Construction Services	\$ -																		
8	Special Studies	\$ -																		
9	Public Involvement	\$ -																		

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
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Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **Rochester & Associates, Inc**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 190.32%	FCCM @ 0.69%	
		TOTALS ==>	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Hall County Department of Transportation
COST PROPOSAL

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 County: **Hall**
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 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Rochester & Associates, Inc

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Discipline: **Survey**

Hours & Cost Estimate

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total Hours	Survey Project Manager	RIS/ Chief Surveyor/ Manager	Survey Party Chief	Survey Technician/ CADD	Instrument Man	Field Crew – Rodman	Rodman / Flagman		
			\$48.00	\$42.00	\$30.25	\$38.00	\$28.00	\$28.00	\$28.00		
	TOTALS ==>	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Reproduction /Printing	Equipment			
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -									
2	Database Preparation	\$ -									
3	Environmental Document	\$ -									
4	Preliminary Plans	\$ -									
5	Right of Way Plans	\$ -									
6	Final Plans	\$ -									
7	Construction Services	\$ -									
8	Special Studies	\$ -									
9	Public Involvement	\$ -									

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **Survey**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

		Total Hours	Survey Project Manager	Surveyor/ Manager	Survey Party Chief	Technician/ CADD	Instrument Man	Field Crew – Rodman	Rodman / Flagman	-	-
1	Concept Development	Assumptions / Notes	-	-	-	-	-	-	-	-	-
	Concept Photo Control Surveys		-								
	Project Management		-								
			-								
		Total Hours	Survey Project Manager	Surveyor/ Manager	Survey Party Chief	Technician/ CADD	Instrument Man	Field Crew – Rodman	Rodman / Flagman	-	-
2	Database Preparation	Assumptions / Notes	-	-	-	-	-	-	-	-	-
	Survey Control		-								
	Existing Control Recon./Validation		-								
	GPS Control Monuments & Surveys		-								
	TBM Digital Leveling		-								
	Prepanel Photo Control		-								
	Photo Control Surveys		-								
	Conventional Control Surveys		-								
			-								
	Compile Control Pack		-								
	Property Database		-								
	Tax Map & Deed Research		-								
	Compile Property Owner Information		-								
	Validate Existing PSR		-								
			-								
	Compile Property Package		-								
			-								
	Topographic Surveys		-								
	Mobile/Terrestrial Lidar Collection		-								
	Lidar processing/Extraction		-								
	Roadway Profile Surveys & CADD		-								
	Surface Utility Surveys & CADD		-								
	Septic Collection		-								
	Septic Research		-								
	Supplemental Topo Surveys & CADD		-								
	Railroad Surveys & CADD		-								
	Storm Water Survey (structures)		-								
	Channel Hydraulic Surveys & CADD		-								
	Wetland Survey Location & CADD		-								
	Bridge Survey & CADD		-								
	Lake & Pond Surveys		-								
	Survey Mobilization		-								
			-								
Management & Coordination		-									
Meetings & Coordination		-									
Quality Control		-									
Project Management		-									
Maintenance of Traffic		-									
Meetings & Coordination		-									
		-									
		-									

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **United Consulting**
Utilities Investigation (SUE)

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 175.36%	FCCM @ 1.58%
		TOTALS ==>	18	\$ 4,000.81	-	\$ 361.82	\$ 3,638.99	\$ 1,314.00	\$ 2,304.23	\$ 20.76

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024** v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **United Consulting**
Utilities Investigation (SUE)

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total Hours	Staff Type / Project Hourly Rates / Hours											
			Principal	Project Manager \$73.00	Senior Engineer/ Surveyor	SUE Manager	Field Technician 2	Field Technician 1	CAD Technician	Clerical Administrator	Survey Party Chief	Instrument man	Rodman / Flagman	
	TOTALS ==>	18	-	18	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	18	-	18	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Other Direct Costs											
			Express/Mail /Courier	Lodging	Meals	Mileage	Reproduction /Printing							
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -												
2	Database Preparation	\$ -												
3	Environmental Document	\$ -												
4	Preliminary Plans	\$ -												
5	Right of Way Plans	\$ -												
6	Final Plans	\$ -												
7	Construction Services	\$ -												
8	Special Studies	\$ -												
9	Public Involvement	\$ -												

Hall County Department of Transportation

COST PROPOSAL

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 PI No.: **0015280**
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 Date: **14-May-2024**

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Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **United Consulting**
Utilities Investigation (SUE)

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

			Total Hours	Principal	Project Manager	Engineer/ Surveyor	SUE Manager	Field Technician 2	Field Technician 1	CAD Technician	Clerical Administrator	Survey Party Chief	Instrument man	Rodman / Flagman
3	Environmental Document	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
			-											
			-											
			-											
			-											
4	Preliminary Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
	Prepare Utility Impact Analysis (UIA)		-											
			-											
			-											
			-											
			-											
5	Right of Way Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
			-											
			-											
			-											
6	Final Plans	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
	Prepare Utility Impact Analysis (UIA) if not performed during Preliminary plans		-											
			-											
			-											
			-											
7	Construction Services		-	-	-	-	-	-	-	-	-	-	-	-
			-											
			-											
8	Special Studies	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
	Perform SUE QL-A Investigation		-											
	Perform all reqd. QL-B Tasks*	*Includes additional QL-B work on QL-C & QL-D utilities	-											
	Coord. w/ design test hole locations		-											
	Excavate & expose respective utility		-											
	Survey x,y,z location of utility		-											
	Develop TH Drawings and Incorp. QL-A info. into SUE Plans		-											
	Discipline Management, Meetings, & Coordination		-											
	Quality Control Review		-											
			-											
			-											
			-											
9	Public Involvement	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-	-
			-											
			-											

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

Detailed OMAT Cost Proposal
 Spreadsheet(s) Must be Submitted with
 Main Spreadsheet if Geotech is Included

v Select Firm from Pulldown, Uses List on Project Tab

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Willmer Engineering Inc

It is the Consultant's responsibility to ensure all
 hours and costs are accounted for in the TOTALS

Discipline: **Geotechnical/Pavement/USTs**

Hours & Cost Estimate

Phase	Description	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 158.32%	FCCM @ 0.62%	
	TOTALS ==>	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1	Concept Development	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Database Preparation	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Environmental Document	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Preliminary Plans	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Right of Way Plans	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Final Plans	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Construction Services	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Special Studies	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Public Involvement	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: 0015280
 Prime: STV Incorporated
 Date: 14-May-2024

Detailed OMAT Cost Proposal
 Spreadsheet(s) Must be Submitted with
 Main Spreadsheet if Geotech is Included

Project: Spout Springs Road Widening, Phase II
 County: Hall
 Contract Type: Cost Plus Fixed Fee
 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Willmer Engineering Inc

It is the Consultant's responsibility to ensure all
 hours and costs are accounted for in the TOTALS

Discipline: **Geotechnical/Pavement/USTs** **Hours & Cost Estimate**

Phase Level Summary - Labor

Enter Employees Current Direct Labor Hourly Rate EXCLUDING ESCALATION

		Staff Type / Project Hourly Rates / Hours									
Phase	Description	Total Hours	Principal	Project Manager	2nd Review Engineer or Professional	1st Review Engineer or Professional	Project Engineer or Professional	Field Engineer or Professional	Technician	CADD Technician	Support Assistant
			\$100.96	\$59.42	\$54.47	\$53.00	\$49.35	\$45.67		\$26.00	\$24.76
	TOTALS ==>	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-									
2	Database Preparation	-									
3	Environmental Document	-									
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-									
6	Final Plans	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-									
8	Special Studies	-									
9	Public Involvement	-									

Phase Level Summary - Other Direct Costs

Phase	Description	Total Other Direct Costs
	TOTALS ==>	\$ -
1	Concept Development	
2	Database Preparation	
3	Environmental Document	
4	Preliminary Plans	\$ -
5	Right of Way Plans	
6	Final Plans	\$ -
7	Construction Services	
8	Special Studies	
9	Public Involvement	

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: 0015280
 Prime: STV Incorporated
 Date: 14-May-2024

Detailed OMAT Cost Proposal
 Spreadsheet(s) Must be Submitted with
 Main Spreadsheet if Geotech is Included

v Select Firm from Pulldown, Uses List on Project Tab

Project: Spout Springs Road Widening, Phase II
 County: Hall
 Contract Type: Cost Plus Fixed Fee
 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Willmer Engineering Inc

It is the Consultant's responsibility to ensure all
 hours and costs are accounted for in the TOTALS

Discipline: **Geotechnical/Pavement/USTs** **Hours & Cost Estimate**

SUMMARY BY PHASE/MAJOR TASK - TOTAL COSTS

Phase	Description	Total Hours	Total Contract Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 158.32%	FCCM 0.62%	
TOTALS ==>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Preliminary Plans - TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Pavement Evaluation Summary		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Limited Phase I Environmental Site Assessment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Limited Phase II Environmental Site Assessment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Final Plans - TOTALS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Final Soil Survey after PFPR		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	BFI - Bridge # 1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Culvert Foundation Investigation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Wall Foundation Investigation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

SUMMARY BY PHASE/MAJOR TASK - HOURS

Phase	Description	Total Hours	Staff Type / Hourly Rates / Hours								
			Principal	Project Manager	2nd Review Engineer or Professional	1st Review Engineer or Professional	Project Engineer or Professional	Field Engineer or Professional	Technician	CADD Technician	Support Assistant
TOTALS ==>		-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans - TOTALS	-	-	-	-	-	-	-	-	-	-
	Pavement Evaluation Summary	-									
		-									
	Limited Phase I Environmental Site Assessment	-									
	Limited Phase II Environmental Site Assessment	-									
6	Final Plans - TOTALS	-	-	-	-	-	-	-	-	-	-
	Final Soil Survey after PFPR	-									
	BFI - Bridge # 1	-									
		-									
		-									
	Culvert Foundation Investigation	-									
		-									
	Wall Foundation Investigation	-									

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
 PI No.: **0015280**
 Prime: **STV Incorporated**
 Date: **14-May-2024**

Detailed OMAT Cost Proposal
 Spreadsheet(s) Must be Submitted with
 Main Spreadsheet if Geotech is Included

Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**

Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Willmer Engineering Inc

Discipline: **Geotechnical/Pavement/USTs**

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all
 hours and costs are accounted for in the TOTALS

SUMMARY BY PHASE/MAJOR TASK - OTHER DIRECT COSTS

Phase	Description	Total Other Direct Costs
	TOTALS ==>	\$ -
4	Preliminary Plans - TOTALS	\$ -
	Pavement Evaluation Summary	
	Limited Phase I Environmental Site Assessment	
	Limited Phase II Environmental Site Assessment	
6	Final Plans - TOTALS	\$ -
	Final Soil Survey after PFPR	
	BFI - Bridge # 1	
	Culvert Foundation Investigation	
	Wall Foundation Investigation	

<< Copy and Paste Values for Other Direct Costs from OMT Spreadsheet in Total Other Direct Costs

<< Copy and Paste Values for Other Direct Costs from OMT Spreadsheet in Total Other Direct Costs

Hall County Department of Transportation
COST PROPOSAL

Proj. No.:
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 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
 Master Contract: **PO #: 324116**
 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Utility Coordination

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @ 10%	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @ 141.92%	FCCM @ 0.21%	
		TOTALS ==>	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Hall County Department of Transportation
COST PROPOSAL

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Project: **Spout Springs Road Widening, Phase II**
 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
 Fixed Fee %: **10%**
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 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Utility Coordination

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description	Total	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative		
	TOTALS ==>	-	-	-	-	-	-	-	-	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	-	-	-	-	-	-	-	-	-	-	-
3	Environmental Document	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	-	-	-	-	-	-	-	-	-	-	-
5	Right of Way Plans	-	-	-	-	-	-	-	-	-	-	-
6	Final Plans	-	-	-	-	-	-	-	-	-	-	-
7	Construction Services	-	-	-	-	-	-	-	-	-	-	-
8	Special Studies	-	-	-	-	-	-	-	-	-	-	-
9	Public Involvement	-	-	-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description	Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental			Vendor Service Right of Way
	TOTALS ==>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development	\$ -										
2	Database Preparation	\$ -										
3	Environmental Document	\$ -										
4	Preliminary Plans	\$ -										
5	Right of Way Plans	\$ -										
6	Final Plans	\$ -										
7	Construction Services	\$ -										
8	Special Studies	\$ -										
9	Public Involvement	\$ -										

Hall County Department of Transportation

COST PROPOSAL

Proj. No.:
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 Fixed Fee %: **10%**
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 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Utility Coordination

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Hours by Task

			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
1	Concept Development	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
			-										
			-										
			-										
			-										
			-										
			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
2	Database Preparation	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
			-										
			-										
			-										
			-										
			-										
			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
3	Environmental Document	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
			-										
			-										
			-										
			-										

Hall County Department of Transportation
COST PROPOSAL

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 County: **Hall**
 Contract Type: **Cost Plus Fixed Fee**
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 Contract Expiration: **TBD**
 Task Order No: **N/A**

Discipline: **STV Incorporated**
Utility Coordination

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

			Total Hours	Project Principal	Project Engineer - Sr.	Project Engineer	Engineer	Designer -Sr.	Designer	CADD Technician	Administrative	-	-
9	Public Involvement	Assumptions / Notes	-	-	-	-	-	-	-	-	-	-	-
			-										
			-										
			-										