

AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (08/05/24)

REPORT TO: Voting Meeting (08/08/24)

ITEM NO: 427/2024

Approve the Change Order #7 of RFP #31-014 Design Services for Spout Springs Road Widening to include completion of the Georgia Department of

Transportation's (GDOT) Preliminary Field Plan Review (PFPR) process for the Spout Springs Road Widening Phase II, Final Design and Engineering to

STV Incorporated of Duluth, GA, in the amount of \$241,957.34.

Meetings:

Work Session Date: 08/05/24 Voting Meeting Date: 08/08/24

Executive Summary:

Presenter: BN

Recommendation:

Approve.

Purpose of Request:

Approve the Change Order #7 of RFP #31-014 Design Services for Spout Springs Road Widening to include completion of the Georgia Department of Transportation's (GDOT) Preliminary Field Plan Review (PFPR) process for the Spout Springs Road Widening Phase II, Final Design and Engineering to STV Incorporated of Duluth, GA, in the amount of \$241,957.34.

Facts and Issues:

In order to qualify for federal funds for the construction of Phase II, GDOT required the update to all environmental documents and traffic studies. Numerous developments have also been constructed or approved that required updates to the construction and right-of-way plans. The construction of this project was also included in the TSPLOST referendum as a possible alternate funding source.

History:

The project was split in 2016 by GDOT into Phase I and Phase II. Phase I construction from Union Circle to I-985 was recently completed by GDOT. Phase II will begin south of the Union Circle Intersection and end south of the Thompson Mill Intersection, for a total length of 3.050 miles. Hall County has had discussions with GDOT regarding Phase II where the County is to complete the right-of-way acquisition and design and GDOT would be responsible for the cost and oversight of construction.

Options:

Funding Requested \$ 241,957.34

Are funds within current budget?

SPLOST VIII

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

Source of Funds

Νo

Yes

Has it been reviewed by the County Attorney?

No

Is there a deadline for this item?

Approvals:

| Submit | Approve | Purchasing | Budget |
|---------|----------|----------------|--------|
| JG | JG | AP | EW |
| Finance | Attorney | Administration | Clerk |
| TS | WLI | CR | JR |

Attachments:

Financial Supplement Man-Hour Estimate Change Order Request



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 427/2024

| Funds Requested: | \$ 241,957.34 | Request Budgeted: | Yes |
|-----------------------------|---------------|---------------------------|-----|
| Proposed Source of Funding: | | Budget Transfer Requested | |
| SPLOST VIII | | No | |

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|-----------------|------------------|-------------------------------------|--------------|
| 2025 | 324-SPLOST VIII | 4971-ENGINEERING | 521000- PROFESSIONAL SERVICES | \$241,957.34 |

| Budget Transf | fer Items: |
|----------------------|------------|
|----------------------|------------|

| Additional Information/Comments: | |
|----------------------------------|--------|
| Contact for Questions: | Phone: |