



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/07/24)

REPORT TO: Voting Meeting (10/10/24)

ITEM NO: 497/2024

SUBJECT: Approve the award of IFB #026-45 Spout Springs Water Reclamation Facility Expansion to 1.6 Million Gallons Per Day for Public Works & Utilities to Lakeshore Engineering, LLC of Atlanta, GA, in the amount of \$20,972,000.00.

Meetings:

Work Session Date: 10/07/24

Voting Meeting Date: 10/10/24

Executive Summary:

Presenter: BN

Recommendation:
Approve.

Purpose of Request:

Approve the award of IFB #026-45 Spout Springs Water Reclamation Facility Expansion to 1.6 Million Gallons Per Day for Public Works & Utilities to Lakeshore Engineering, LLC of Atlanta, GA, in the amount of \$20,972,000.00.

History:

Civil Engineering Consultants of Marietta, GA, has served as our consultant on this project. They are recommending an award to Lakeshore Engineering per the attached Bid Tab. Lakeshore Engineering would be a new vendor for Hall County.

Facts and Issues:

Civil Engineering Consultants has previously worked with Lakeshore Engineering over the past several years on various water and sewer projects including a new \$21,000,000 water reclamation facility in the City of Jefferson that is nearly complete with no change orders thus far.

Options:

Funding Requested

\$ 20,972,000.00

Are funds within current budget?

Yes

Source of Funds

Sewer Fund and SPLOST VIII

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

No

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
CW	BN	BN	AP
Budget	Finance	Attorney	Administration
JM	TS	WLI	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- Contract
- Civil Engineering Consultants Letter of Recommendation
- 026-45 Spout Springs WRF Bid Tab
- 026-45 Lakeshore Engineering Bid Schedule



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 497/2024

Funds Requested: \$ 20,972,000.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Sewer Fund and SPLOST VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	541400-INFRASTRUCTURE	\$4,000,000.00
2026	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	541400-INFRASTRUCTURE	\$13,000,000.00
2027	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	541400-INFRASTRUCTURE	\$1,000,000.00
2027	324-SPLOST VIII	4330-SEWER	541400-INFRASTRUCTURE	\$2,972,000.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BK

Phone:

770-329-0863