



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/07/24)

REPORT TO: Voting Meeting (10/10/24)

ITEM NO: 552/2024

SUBJECT: Approve the FY 2025 School Security Program annual agreement between Hall County and the Hall County Board of Education.

Meetings:

Work Session Date: 10/07/24

Voting Meeting Date: 10/10/24

Executive Summary:

Presenter: SGC

Recommendation:

Approve.

Purpose of Request:

Approve the FY 2025 School Security Program annual agreement between Hall County and the Hall County Board of Education.

History:

Beginning with the 1999 – 2000 academic year the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System instituted and established a School Resource Officer Program, which placed a Deputy Sheriff in each of the middle and high schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. The School Resource Officer Program has received overwhelming acceptance and support from the participating entities and the community in general. The School Resource Officer Program has been extremely successful in creating a safe environment in the Hall County School System as well as providing the students with outstanding role models. Funded 70% by the School Board and 30% by the Hall County Sheriff's Office.

Facts and Issues:

Options:

The purpose of this Memorandum of Agreement (MOA) between the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System is to institute and establish and maintain a School Security Program, which places a Deputy Sheriff in each of the Middle and High Schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. This also allow for the addition of 5 extra duty deputies to roam between elementary schools.

Funding Requested \$ 1,007,040.00
Are funds within current budget? Yes
Source of Funds General Fund (70% reimbursed by School Board)
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? No
Is there a deadline for this item?

Approvals:

| | | | |
|-----------------|-----------------------|---------------|----------------|
| Submit | Approve | Budget | Finance |
| SC | SC | JM | EW |
| Attorney | Administration | | Clerk |
| JL | CR | | AD |

Attachments:

Financial Supplement
 FY25 Memorandum of Agreement



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 552/2024

Funds Requested: \$ 1,007,040.00 **Request Budgeted:** Yes

Proposed Source of Funding: **Budget Transfer Requested:**

General Fund (70% reimbursed by School Board) Yes

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|------------------|---------------------|--------------------------------|----------------|
| 2025 | 100-GENERAL FUND | 3323-SHERIFF&PATROL | 611000-OPERATING TRANSFERS OUT | \$1,007,040.00 |

Budget Transfer Items:

| Fiscal Year | Fund | Division | Account | Amount |
|-------------|------------------|-----------------------|--------------------------------|---------------|
| 2025 | 100-GENERAL FUND | 1500-GENERAL SERVICES | | \$-117,600.00 |
| 2025 | 100-GENERAL FUND | 3323-SHERIFF&PATROL | 611000-OPERATING TRANSFERS OUT | \$117,600.00 |
| 2025 | 100-GENERAL FUND | 3323-SHERIFF&PATROL | 511100-SALARIES | \$-100,000.00 |
| 2025 | 100-GENERAL FUND | 3323-SHERIFF&PATROL | 611000-OPERATING TRANSFERS OUT | \$100,000.00 |

Additional Information/Comments:

The total SRO budget for FY2025 is \$ 3,356,800 of which 30% is funded within the Sheriff's operating budget (\$ 1,007,040), and 70% by the Hall County Board of Education (\$ 2,349,760). Transfer from \$117,600 General Fund Contingency and \$100,000 from Patrol Salaries into Patrol's Operating Transfers Out, for the increase of additional security personnel and operating expense for the remaining ~140 days of the school year.

Contact for Questions: MM/CM

Phone: 770-531-6900