

# EXHIBIT C Mandatory Cost Proposal Worksheet

RFQ/P #45-015 Roll-Off Solid-Waste Hauling Services

SEVEN (7) DAYS A WEEK SCHEDULE

Company Name: North GA Excavation Group LLC

Bidder's Name: Dillon Clay

Signature: 

Date: 10/1/2024

For Weekly Total Evaluation Purposes, Weekly Totals will be multiplied times 52 for an estimated annual cost. Enter Cost per Haul for Solid Waste and Recycling in Column "F" entitled "Cost Per Haul" for each line item below. Return with your bid response.

Please return this cost worksheet in Excel for evaluation computations

## SOLID-WASTE WEEKLY HAULING SCHEDULE

MONDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Gould Lane	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Flowers Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Ballus Creek	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Candler	40 Yard Compactor Receiver	5084 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
TUESDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Blackshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Flowers Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Ballus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Candler	40 Yard Compactor Receiver	5084 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
WEDNESDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
Flowers Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Ballus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Blackshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Candler	40 Yard Compactor Receiver	5084 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
THURSDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
Gould	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore (Self Contained Compactor)	35 Yard Self Contained Compactor	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Ballus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Flowers Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Candler	40 Yard Compactor Receiver	5084 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
FRIDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00

Flowers Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Balus Creek	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Backshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00
Tadmire	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00

SATURDAY		EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 165.00	
Sardis 2	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
East Crescent	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrvillage, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Murrvillage	40 Yard Compactor Receiver	5800 Brookton Lila Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Wauka Mt	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Gould Ln	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Tadmere	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Flowery Branch	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Batus	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Candler	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Blackshear (Right Side)	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 165.00	
Gaines Ferry	40 Yard Compactor Receiver					
<b>SUNDAY</b>						
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full Record Weights	\$ 185.00	
Sardis 2	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrvillage, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Blackshear (Right Side)	40 Yard Compactor Receiver	2821 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lila Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Tadmere	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Record Weights	\$ 185.00	
50 Extra Pick up's Contingency						\$ 190.00
<b>Grand Weekly Total</b>						<b>\$ 14,423.08</b>