



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/21/24)

REPORT TO: Voting Meeting (10/24/24)

ITEM NO: 554/2024

SUBJECT: Approve the sole source purchase of Trane HVAC direct digital controls for the Emergency Services Center for Central Services to Trane U.S. Inc. of Atlanta, GA, in the amount of \$189,995.61.

Meetings:

Work Session Date: 10/21/24

Voting Meeting Date: 10/24/24

Executive Summary:

Presenter: KI
Recommendation: Approve.

Purpose of Request: Approve the sole source purchase of Trane HVAC direct digital controls for the Emergency Services Center for Central Services to Trane U.S. Inc. of Atlanta, GA, in the amount of \$189,995.61.

History: Current controls are 20 years old and are now obsolete.

Facts and Issues: Sole source for Trane was used since the current controls, that are 20 years old and now obsolete, are also Trane. Some of the existing HVAC equipment (chillers, air handlers, etc.) will be integrated into this new controls system as well.

Options:

Funding Requested	\$ 189,995.61
Are funds within current budget?	Yes
Source of Funds	Capital Projects Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Buyer	Submit	Approve	Purchasing
AY	ES	KI	AP
Budget	Finance	Attorney	Administration
DA	TS	WLI	CR
Clerk			
AD			

Attachments:

- Financial Supplement
- Trane Quote
- Sole Source Form



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 554/2024

Funds Requested: \$ 189,995.61

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Capital Projects Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	350-CAPITAL PROJECTS FUND	1535-MIS	541300-BUILDING AND IMPROVEMENTS	\$41,817.76
2025	350-CAPITAL PROJECTS FUND	3800-E911	541300-BUILDING AND IMPROVEMENTS	\$53,555.33
2025	350-CAPITAL PROJECTS FUND	3630-EMS	541300-BUILDING AND IMPROVEMENTS	\$19,000.28
2025	350-CAPITAL PROJECTS FUND	3920-EMA	541300-BUILDING AND IMPROVEMENTS	\$31,288.26
2025	350-CAPITAL PROJECTS FUND	3520-FIRE RESCUE	541300-BUILDING AND IMPROVEMENTS	\$44,333.98

Budget Transfer Items:

Additional Information/Comments:

Kevin Ivey - (678) 617-4517

Contact for Questions: LJ

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