



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/21/24)

REPORT TO: Voting Meeting (10/24/24)

ITEM NO: 573/2024

SUBJECT: Approve the request by Georgia Department of Transportation (GDOT) for Sardis Road Connector Project (PI# 0003626) Local Participation funds, in the amount of \$3,391,483.75. Commission District 2.

Meetings:

Work Session Date: 10/21/24

Voting Meeting Date: 10/24/24

Executive Summary:

Presenter: BN
Recommendation:
Approve

Purpose of Request:
Approve the request by Georgia Department of Transportation (GDOT) for Sardis Road Connector Project (PI# 0003626) Local Participation funds, in the amount of \$3,391,483.75. Commission District 2.

History:
GDOT let the project in September 2024.

Facts and Issues:
GDOT has received an acceptable bid at the September 2024 Letting for the Sardis Road Connector Project. The total low bid is \$61,268,035.79. The County's share of these cost is \$3,391,483,75.

Options:

Upon receipt of the funds, the project shall be awarded to the contractor.

Funding Requested	\$ 3,391,483.75
Are funds within current budget?	Yes
Source of Funds	SPLOST VII & SPLOST VIII
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
BN	BN	DA	TS
Attorney	Administration	Clerk	
WLI	CR	JR	

Attachments:

Financial Supplement
Invoice and request letter



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 573/2024

Funds Requested: \$ 3,391,483.75

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VII & SPLOST VIII

Yes

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	323-SPLOST VII	4971-ENGINEERING	541100-LAND	\$1,619,899.00
2025	324-SPLOST VIII	4971-ENGINEERING	541100-LAND	\$1,771,584.75

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2025	323-SPLOST VII	4971-ENGINEERING	541100-LAND	\$1,619,889.00
2025	323-SPLOST VII	N/A - NOT APPLICABLE	399999 - PLANNED USE OF FUND BALANCE	\$-1,619,889.00

Additional Information/Comments:

Proposing a budget adjustment to add the remaining funding from SPLOST VII for this project to help cover this additional cost. The remaining portion of this will be paid from SPLOST VIII.

Contact for Questions: BN

Phone:

770 531-6800