



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (11/12/24)

**REPORT TO:** Voting Meeting (11/14/24)

**ITEM NO:** 555/2024

**SUBJECT:** Approve the ratification of the application of the Criminal Justice Coordinating Council's (CJCC) Accountability Court Funding FY 2025 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to program participants in the amount of \$65,015.24, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$9,752.28 is required.

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#### Meetings:

**Work Session Date:** 11/12/24

**Voting Meeting Date:** 11/14/24

#### Executive Summary:

**Presenter:** HH  
**Recommendation:** Approval.

**Purpose of Request:** Approve the ratification of the application of the Criminal Justice Coordinating Council's (CJCC) Accountability Court Funding FY 2025 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to program participants in the amount of \$65,015.24, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$9,752.28 is required.

**History:** This will be Hall County Treatment Services Department's fourth year applying for the additional funding.

**Facts and Issues:**

**Options:**

Treatment Services is seeking grant funding through the Enhancement and Innovation Grant to fund a full-time case manager to manage a caseload of over 100 participants enrolled in sober living environments and recovery residences. This request includes one new position in position control upon grant award. Additionally, we will work with our local RCO, J's Place, to expand our current peer services to participants in an effort to promote long-term recovery from substance use.

**Funding Requested** \$ 9,752.28  
**Are funds within current budget?** Yes  
**Source of Funds** General Fund  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?**

**Approvals:**

<b>Submit</b>	<b>Approve</b>	<b>Grants</b>	<b>Budget</b>
BW	JS	SG	JM
<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>	<b>Clerk</b>
TS	WLI	CR	JR

**Attachments:**

- Financial Supplement
- Enhancement and Innovation Narrative
- FY25 Enhancement and Innovation Solicitation



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 555/2024**

**Funds Requested:** \$ 9,752.28

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2025	250-MULTIPLE GRANT FUND	2161-DRUG COURT	511100-SALARIES	\$42,262.96
2025	250-MULTIPLE GRANT FUND	2161-DRUG COURT	521000-PROFESSIONAL SERVICES	\$13,000.00
2025	100-GENERAL FUND	2160-TREATMENT SERVICES	511100-SALARIES	\$9,752.28
2025	250-MULTIPLE GRANT FUND	2161-DRUG COURT	334110-STATE€OPERATING DIRECT	\$-55,262.96

**Budget Transfer Items:**

**Additional Information/Comments:**

The period of performance is January 1, 2025 - June 30, 2025.

**Contact for Questions:** HH

**Phone:** 7707185710