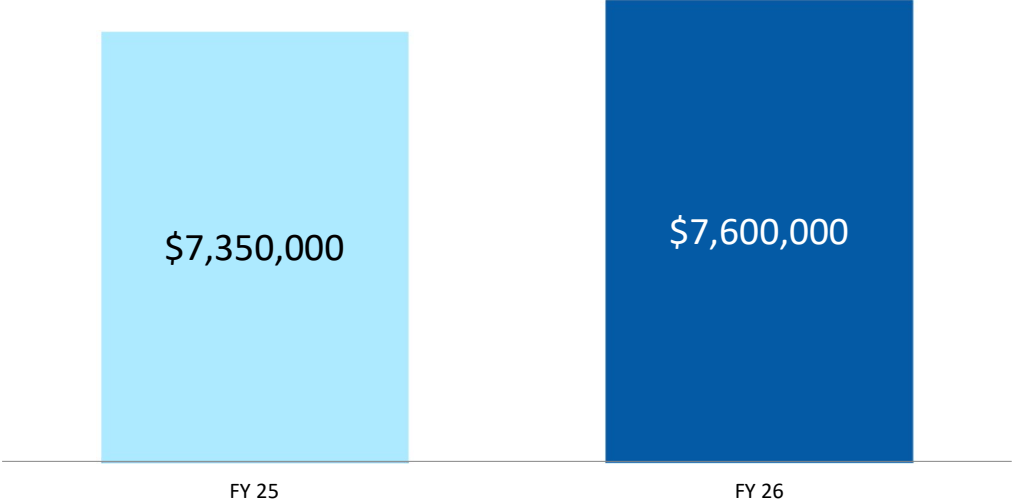


Hall County FY25 and FY26 Projection

Projected Collections



- Billable claims volume is consistent with historical claims
- Payor Mix is consistent with historical claims
- Level of Service Mix is consistent with historical claims
- Medicare and Medicaid Fee Schedule remains constant
- Contracted rates remain constant