

AGENDA ITEM

Consent Agenda

REPORT TO:	Work Session (12/09/24)				
REPORT TO:	Voting Meeting (12/12/24)				
ITEM NO: SUBJECT:	614/2024 Approve the Employment Agreement for the Warden of the Correctional Institution.				
Meetings:					
Work Session Date: 12	2/09/24 Voting Meeting Date: 12/12/24				
Executive Summary:					
Presenter: Recommendation: Department recommends approval of the	ne Employment Agreement.	DLJ			
Purpose of Request: The purpose of this item is to seek appr Agreement for the Warden.	oval of the Employment	History:			
Facts and Issues:		Options:			
Funding Requested Are funds within current bu Source of Funds Does the action involve a Re Agreement, etc.? Has it been reviewed by the Is there a deadline for this	esolution, Ordinance, (e County Attorney?	Contract,	\$ 193,852.58 Yes General Fund Yes Yes		
Annwoyala					

Approvals:

Submit	Approve		Budget		Finance	
LJ	IJ		JM		TS	
Attorney Adminis		stration		Clerk		
WLI		С	R		JR	

Attachments:

Financial Supplement Employment Agreement Employment Cost Worksheet



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 614/2024

Funds Requested: \$ 193,852.58

Proposed Source of Funding:

General Fund

Funding Source Items:

Request Budgeted: Yes
Budget Transfer Requested:
No

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	511100-SALARIES	\$80,554.67
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512200-FICA	\$6,162.43
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512400-RETIREMENT	\$6,444.37
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512100-HEALTH INSURANCE	\$19,274.47
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512103-CONTRACT EE INSURANCE	\$27.93
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512102-LIFE INSURANCE	\$266.80
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	511100-SALARIES	\$57,539.05
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512200-FICA	\$4,401.74
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512400-RETIREMENT	\$4,603.12
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512100-HEALTH INSURANCE	\$13,767.48
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512103-CONTRACT EE INSURANCE	\$19.95
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	512102-LIFE INSURANCE	\$190.57
2025	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	523201- COMMUNICATIONS	\$300.00
2026	100-GENERAL FUND	3420- CORRECTIONAL INSTITUTE	523201- COMMUNICATIONS	\$300.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712