

Attachments:

Financial Supplement

Employment Agreement

Employment Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 614/2024

Funds Requested: \$ 193,852.58

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	511100-SALARIES	\$80,554.67
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512200-FICA	\$6,162.43
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512400-RETIREMENT	\$6,444.37
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512100-HEALTH INSURANCE	\$19,274.47
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512103-CONTRACT EE INSURANCE	\$27.93
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512102-LIFE INSURANCE	\$266.80
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	511100-SALARIES	\$57,539.05
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512200-FICA	\$4,401.74
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512400-RETIREMENT	\$4,603.12
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512100-HEALTH INSURANCE	\$13,767.48
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512103-CONTRACT EE INSURANCE	\$19.95
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	512102-LIFE INSURANCE	\$190.57
2025	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	523201-COMMUNICATIONS	\$300.00
2026	100-GENERAL FUND	3420-CORRECTIONAL INSTITUTE	523201-COMMUNICATIONS	\$300.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

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