



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (12/09/24)

REPORT TO: Voting Meeting (12/12/24)

ITEM NO: 613/2024

SUBJECT: Approve the Employment Agreement for the Assistant Director of Public Works & Utilities.

Meetings:

Work Session Date: 12/09/24

Voting Meeting Date: 12/12/24

Executive Summary:

Presenter: DLJ

Recommendation:
Department recommends approval of the Employment Agreement.

Purpose of Request:
The purpose of this request is to seek approval for the Employment Agreement for the Assistant Director of Public Works and Utilities.

History:

Facts and Issues:

Options:

Funding Requested	\$ 195,452.47
Are funds within current budget?	Yes
Source of Funds	Development Services Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Submit	Approve	Budget	Finance
LJ	LJ	JM	TS
Attorney	Administration	Clerk	
WLI	CR	JR	

Attachments:

Financial Supplement

Employment Agreement

Employment Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 613/2024

Funds Requested: \$ 195,452.47

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Development Services Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$78,750.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$6,024.38
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$6,300.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$19,267.50
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512103-CONTRACT EE INSURANCE	\$27.93
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$260.82
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512902-TRAVEL/CAR USE ALLOWANCE	\$3,033.31
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$56,250.00
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$4,303.13
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$4,500.00
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$13,762.50
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512103-CONTRACT EE INSURANCE	\$19.95
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$186.30
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512902-TRAVEL/CAR USE ALLOWANCE	\$2,166.65
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523201-COMMUNICATIONS	\$300.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523201-COMMUNICATIONS	\$300.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BN

Phone: 770-531-6800

