



## AGENDA ITEM

### Consent Agenda

**REPORT TO:** **Work Session (12/09/24)**

**REPORT TO:** **Voting Meeting (12/12/24)**

**ITEM NO:** 613/2024

**SUBJECT:** Approve the Employment Agreement for the Assistant Director of Public Works & Utilities.

### Meetings:

**Work Session Date:** 12/09/24

**Voting Meeting Date:** 12/12/24

### Executive Summary:

**Presenter:** DLJ

**Recommendation:**

Department recommends approval of the Employment Agreement.

#### Purpose of Request:

The purpose of this request is to seek approval for the Employment Agreement for the Assistant Director of Public Works and Utilities.

#### History:

#### Facts and Issues:

#### Options:

**Funding Requested**

\$ 195,452.47

**Are funds within current budget?**

Yes

**Source of Funds**

Development Services Fund

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?**

Yes

**Has it been reviewed by the County Attorney?**

Yes

**Is there a deadline for this item?**

#### Approvals:

Submit	Approve	Budget	Finance
LJ	LJ	JM	TS
Attorney		Administration	
WLI		CR	
Clerk		JR	

**Attachments:**

Financial Supplement  
Employment Agreement  
Employment Cost Worksheet



## HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

### AGENDA ITEM 613/2024

**Funds Requested:** \$ 195,452.47

**Request Budgeted:** Yes

**Proposed Source of Funding:**

Development Services Fund

**Budget Transfer Requested:**

No

#### Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$78,750.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$6,024.38
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$6,300.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$19,267.50
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512103-CONTRACT EE INSURANCE	\$27.93
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$260.82
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512902-TRAVEL/CAR USE ALLOWANCE	\$3,033.31
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$56,250.00
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$4,303.13
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$4,500.00
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$13,762.50
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512103-CONTRACT EE INSURANCE	\$19.95
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$186.30
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512902-TRAVEL/CAR USE ALLOWANCE	\$2,166.65
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523201-COMMUNICATIONS	\$300.00
2025	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523201-COMMUNICATIONS	\$300.00

#### Budget Transfer Items:

#### Additional Information/Comments:

**Contact for Questions:** BN

**Phone:**

770-531-6800

