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MEDICARE ADVANTAGE RATE PROPOSAL

Plan Sponsor Name: Policy Period Start Date: Policy Period End Date: Medical Plan: Pharmacy Plan: Hall County 01/01/2025 12/31/2025 Medicare (P02) ESA PPO Rx \$8/\$25/\$50/\$80

• Please refer to the Financial Conditions and Plan Design Exhibits for an outline of the level of benefits quoted, as well as the terms and conditions of this proposal.

• Your Aetna Group Medicare Plan will renew for January 1, 2025.

• Benefits, premium, deductible, and/or copayments/coinsurance may change on January 1 of each year and are subject to CMS contract approval.

• All rates are on a Per Member Per Month (PMPM) basis.

• These rates exclude commissions.

Current Billed Premium: \$22,932.44/month or \$275,189.28/year Renewal Billed Premium: \$31,783.44/month or \$381,401.28/year

Signature: _____ Date: _____

	Medical Rate	Pharmacy Rate	Total Rate
Current	\$10.05	\$127.27	\$137.32
Proposed	\$28.05	\$162.27	\$190.32
Change	\$18.00	\$35.00	\$53.00

Total Medicare Eligible Members	167

State	Medicare Eligible Members	Medical Rate	Pharmacy Rate	Total Rate
Alabama	0	\$28.05	\$162.27	\$190.32
Alaska	0	\$28.05	\$162.27	\$190.32
Arizona	1	\$28.05	\$162.27	\$190.32
Arkansas	0	\$28.05	\$162.27	\$190.32
California	0	\$28.05	\$162.27	\$190.32
Colorado	0	\$28.05	\$162.27	\$190.32
Connecticut	0	\$28.05	\$162.27	\$190.32
Delaware	0	\$28.05	\$162.27	\$190.32
District Of Columbia	0	\$28.05	\$162.27	\$190.32
Florida	1	\$28.05	\$162.27	\$190.32
Georgia	157	\$28.05	\$162.27	\$190.32
Hawaii	0	\$28.05	\$162.27	\$190.32
Idaho	0	\$28.05	\$162.27	\$190.32
Illinois	0	\$28.05	\$162.27	\$190.32
Indiana	0	\$28.05	\$162.27	\$190.32
Iowa	0	\$28.05	\$162.27	\$190.32
Kansas	0	\$28.05	\$162.27	\$190.32
Kentucky	0	\$28.05	\$162.27	\$190.32
Louisiana	0	\$28.05	\$162.27	\$190.32
Maine	0	\$28.05	\$162.27	\$190.32
Maryland	0	\$28.05	\$162.27	\$190.32
Massachusetts	0	\$28.05	\$162.27	\$190.32
Michigan	0	\$28.05	\$162.27	\$190.32

Minnesota	0	\$28.05	\$162.27	\$190.32
Mississippi	0	\$28.05	\$162.27	\$190.32
Missouri	0	\$28.05	\$162.27	\$190.32
Montana	0	\$28.05	\$162.27	\$190.32
Nebraska	0	\$28.05	\$162.27	\$190.32
Nevada	0	\$28.05	\$162.27	\$190.32
New Hampshire	0	\$28.05	\$162.27	\$190.32
New Jersey	0	\$28.05	\$162.27	\$190.32
New Mexico	0	\$28.05	\$162.27	\$190.32
New York	0	\$28.05	\$162.27	\$190.32
North Carolina	6	\$28.05	\$162.27	\$190.32
North Dakota	0	\$28.05	\$162.27	\$190.32
Ohio	0	\$28.05	\$162.27	\$190.32
Oklahoma	0	\$28.05	\$162.27	\$190.32
Oregon	0	\$28.05	\$162.27	\$190.32
Pennsylvania	0	\$28.05	\$162.27	\$190.32
Rhode Island	0	\$28.05	\$162.27	\$190.32
South Carolina	0	\$28.05	\$162.27	\$190.32
South Dakota	0	\$28.05	\$162.27	\$190.32
Tennessee	1	\$28.05	\$162.27	\$190.32
Texas	0	\$28.05	\$162.27	\$190.32
Utah	0	\$28.05	\$162.27	\$190.32
Vermont	0	\$28.05	\$162.27	\$190.32
Virginia	0	\$28.05	\$162.27	\$190.32
Washington	0	\$28.05	\$162.27	\$190.32
West Virginia	1	\$28.05	\$162.27	\$190.32
Wisconsin	0	\$28.05	\$162.27	\$190.32
Wyoming	0	\$28.05	\$162.27	\$190.32



MEDICARE ADVANTAGE Plan Alternatives for Plan Year 2025

We have provided some plan design alternatives for your consideration. We recommend that the alternatives be offered as a replacement for the current plan design.

Please note that all decrements provided below are estimates and subject to plan approval for final pricing.

Pharmacy Plan Alternatives :

Option 1: Consider making a switch from your current formulary Classic Plus to our Classic formulary. Making this change could provide an **estimated savings of up to \$5 pmpm**

Option 2: Consider moving to a leaner plan option. The alternate plan design we are suggesting is a 5-tier copay/coinsurance plan of \$5/\$10/25%/40%/30%, keeping the same formulary you have in place today and utilizing our P1 Network. This leaner plan design could provide an **estimated savings of up to \$26 pmpm**

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