

## AGENDA ITEM

### **Public Works and Utilities**

**REPORT TO:** Work Session (01/21/25)

**REPORT TO: Voting Meeting (01/23/25)** 

**ITEM NO:** 29/2025

Approve the application for the 2025 US Department of Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) **SUBJECT:** 

Grant Program to provide funds for road improvements for the Spout Springs

Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of

\$52,514,602.00 will be required.

**Meetings:** 

**Work Session Date:** 01/21/25 **Voting Meeting Date:** 01/23/25

**Executive Summary:** 

Presenter: ΒN

**Recommendation:** 

Approval

**Purpose of Request:** History:

Approve the application for the 2025 US Department of Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program to provide funds for road improvements for the Spout Springs Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of \$52,514,602.00 will be required.

Hall County applied for RAISE funding in 2024.

**Facts and Issues:** 

The US Department of Transportation's RAISE Grant Program's objectives are to invest in surface transportation that will have a significant local or regional impact; and support projects that are consistent with the Department's strategic goals to improve safety, economic strength, and global competitiveness, equity, and climate and sustainability. Completion of Spout Springs Road Widening Project Phase 2 will conclude a process that began in 2004 when a newly formed MPO identified improvements to this non-State system local road as a priority project.

Options:

Funding Requested \$ 52,514,602.00

Are funds within current budget?

SPLOST VIII and Other Capital

Funding

Does the action involve a Resolution, Ordinance, Contract,

Agreement, etc.?

**Source of Funds** 

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

### Approvals:

Grants	Submit	Approve	Grants		
PS	BN	BN	PS		
Budget	Finance	Attorney	Administration		
JM	TS	WLI	CR		
Clerk					
JR					

#### **Attachments:**

Financial Supplement BOC Letter of Commitment FY25 RAISE Grant Announcement



# HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 29/2025**

**Budget Transfer Requested:** 

Funds Requested: \$ 52,514,602.00 Request Budgeted: Yes

SPLOST VIII and Other Capital Funding No.

### **Funding Source Items:**

**Proposed Source of Funding:** 

Fiscal Year	Fund	Division	Account	Amount
2025	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$2,600,000.00
2026	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$8,400,000.00
2027	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$7,100,000.00
2029	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$6,000,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2029	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$14,207,301.00
2030	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$14,207,301.00

## **Budget Transfer Items:**

### Additional Information/Comments:

Budget guidelines are still under review during the application and selection phase with DOT, line items are subject to change. This is a preliminary budgetary outline as this project's cash match can still change based on the approval of a future capital spending plan.

Contact for Questions: BN Phone: 770-531-6800