

AGENDA ITEM

Consent Agenda

REPORT TO:	Work Session (01/21/25)
-------------------	-------------------------

REPORT TO: Voting Meeting (01/23/25)

ITEM NO: 29/2025

SUBJECT:Approve the application for the 2025 US Department of Transportation's
Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
Grant Program to provide funds for road improvements for the Spout Springs
Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of
\$52,514,602.00 will be required.

Meetings:

Work Session Date:	01/21/25	Voting Meeting Date:	01/23/25
Executive Summary: Presenter: Recommendation:		BN	
Approval			
Purpose of Request: Approve the application for the 202:	5 US Department of	History:	
Transportation's Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program to provide funds for road improvements for the Spout Springs Road Widening, Phase 2, in the amount of \$25,000,000.00. A match of \$52,514,602.00 will be required.		Hall County applied for RAISE funding in 2024.	
Facts and Issues: The US Department of Transportation objectives are to invest in surface transing significant local or regional impact; and consistent with the Department's strate economic strength, and global compo- and sustainability. Completion of Spo- Project Phase 2 will conclude a proor newly formed MPO identified impro- local road as a priority project.	Insportation that will have a nd support projects that are ategic goals to improve safety, etitiveness, equity, and climate out Springs Road Widening cess that began in 2004 when a	Options:	

Funding Requested

Are funds within current budget?

Source of Funds

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Has it been reviewed by the County Attorney? Is there a deadline for this item?

Approvals:

\$ 52,514,602.00

Yes SPLOST VIII and Other Capital Funding No Yes

Grants	Submit	Approve	Grants		
PS	BN	BN	PS		
Budget	Finance	Attorney	Administration		
JM	TS	WLI	CR		
Clerk					
JR					

Attachments:

Financial Supplement BOC Letter of Commitment FY25 RAISE Grant Announcement



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 29/2025

No

Funds Requested: \$ 52,514,602.00

Proposed Source of Funding:

Request Budgeted: Yes **Budget Transfer Requested:**

SPLOST VIII and Other Capital Funding

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$2,600,000.00
2026	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$8,400,000.00
2027	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$7,100,000.00
2029	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$6,000,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	541400- INFRASTRUCTURE	\$12,500,000.00
2027	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2028	250-MULTIPLE GRANT FUND	4971-ENGINEERING	331110- FEDERALâ€OPERATING DIRECT	\$-12,500,000.00
2029	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$14,207,301.00
2030	TBD	4971-ENGINEERING	541400- INFRASTRUCTURE	\$14,207,301.00

Budget Transfer Items:

Additional Information/Comments:

Budget guidelines are still under review during the application and selection phase with DOT, line items are subject to change. This is a preliminary budgetary outline as this project's cash match can still change based on the approval of a future capital spending plan.

Contact for Questions: BN

Phone:

770-531-6800