

## Supplies (4229) Breakdown

ThermoFisher Reagent Pricing List

Customer #C1002043

Effective 07/01/2022

### Hall Co. HELP Program

<u>Analyte</u>	<u># Annual Tests</u>	<u># Annual Kits</u>	<u>Yield</u>	<u>Kit Price</u>
ETOH	12,000	1.3	9,027	\$2,618
Amphetamine	30,000	3.3	9,027	\$2,618
Barbiturate	12,000	1.3	9,027	\$2,618
Benzodiazepine	30,000	3.3	9,027	\$2,618
Cocaine	30,000	3.3	9,027	\$2,618
Creatinine	30,000	3.3	9,027	\$903
Ecstasy	12,000	1.3	9,027	\$2,618
EDDP (Methadone Metabolite)	30,000	3.3	9,027	\$2,618
ETG	30,000	3.3	9,027	\$2,618
Fentanyl CJF	12,000	1.3	9,027	\$2,618
General Oxidant	12,000	1.3	9,456	\$946
Hydrocodone	30,000	3.3	9,027	\$2,618
Opiate	30,000	3.3	9,027	\$2,618
Oxycodone	30,000	3.3	9,027	\$2,618
PH Validity	12,000	1.5	7,960	\$796
Propoxyphene (PPX)	12,000	1.3	9,027	\$2,618
Specific Gravity	12,000	1.3	9,027	\$908
THC	30,000	3.3	9,027	\$2,618
Heroin/6-AM	12,000	1.3	9,027	\$2,618
Buprenorphine	12,000	10.7	1,118	\$324
Kratom (Mitragynine)	2,400	2.1	1,118	\$1,288
Synthetic Cannabinoids (UR-144/XLR-11)	2,400	2.1	1,118	\$1,062
Synthetic Cannabinoids (AB-PINACA)	2,400	2.1	1,118	\$1,062
Fentanyl II Cutoff Cal	~	~	~	\$132
Fentanyl II Neg Cal	~	~	~	\$132
Fentanyl II Control	~	~	~	\$176

### Calculations

<u>Program</u>	2024 Census - Pro Projected Annual Cost per screen Annual Total			
Hall Co. Drug Court Alpha	150	23,400	\$1.40	\$32,760.00
Hall Co. Drug Court Bravo/Charlie	100	15,600	\$1.40	\$21,840.00
Hall Co. DUI Court	75	11,700	\$1.40	\$16,380.00
Hall Co. FTC	75	11,700	\$1.40	\$16,380.00
Hall Co. HELP/VTC	90	14,040	\$1.40	\$19,656.00
				\$107,016.00

<u>Price/Test</u>	<u># of Units</u>	<u>Total</u>	
0.29	0	\$0	
0.29	1	\$2,618	
0.29	0	\$0	
0.29	1	\$2,618	
0.29	1	\$2,618	
0.1	1	\$903	
0.29	0	\$0	
0.29	1	\$2,618	
0.29	0	\$0	
0.29	1	\$2,618	
0.1	0	\$0	
0.29	1	\$2,618	
0.29	1	\$2,618	
0.29	2	\$5,236	
0.1	0	\$0	
0.29	0	\$0	
0.1	0	\$0	
0.29	1	\$2,618	
0.29	1	\$2,618	
0.29	0	\$0	
1.15	1	\$1,288	
0.95	1	\$1,062	
0.95	1	\$1,062	
~	1	\$132	
~	0	\$0	
~	0	\$0	
<b><u>Total Request:</u></b>		<b>\$33,243</b>	

### Hall Co. DUI Court

<u>Analyte</u>
ETOH
Amphetamine
Barbiturate
Benzodiazepine
Cocaine
Creatinine
Ecstasy
EDDP (Methadone Metabolite)
ETG
Fentanyl CJF
General Oxidant
Hydrocodone
Opiate
Oxycodone
PH Validity
Propoxyphene (PPX)
Specific Gravity
THC
Heroin/6-AM
Buprenorphine
Kratom (Mitragynine)
Synthetic Cannabinoids (UR-144/XLR-11)
Synthetic Cannabinoids (AB-PINACA)
Fentanyl II Cutoff Cal
Fentanyl II Neg Cal
Fentanyl II Control

<u># Annual Tests</u>	<u># Annual Kits</u>	<u>Yield</u>	<u>Kit Price</u>	<u>Price/Test</u>
12,000	1.2	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
12,000	1.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$903	0.1
12,000	1.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
12,000	1.3	9,027	\$2,618	0.29
12,000	1.3	9,456	\$946	0.1
30,000	3.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
30,000	3.3	9,027	\$2,618	0.29
12,000	1.5	7,960	\$796	0.1
12,000	1.3	9,027	\$2,618	0.29
12,000	1.3	9,027	\$908	0.1
30,000	3.3	9,027	\$2,618	0.29
12,000	1.3	9,027	\$2,618	0.29
12,000	10.7	1,118	\$324	0.29
2,400	2.1	1,118	\$1,288	1.15
2,400	2.1	1,118	\$1,062	0.95
2,400	2.1	1,118	\$1,062	0.95
~	~	~	\$132	~
~	~	~	\$132	~
~	~	~	\$176	~

<u># of Units</u>	<u>Total</u>	<b>Hall Co. FTC</b> <u>Analyte</u>
0	\$0	ETOH
0	\$0	Amphetamine
0	\$0	Barbiturate
0	\$0	Benzodiazepine
0	\$0	Cocaine
2	\$1,805	Creatinine
0	\$0	Ecstasy
1	\$2,618	EDDP (Methadone Metabolite)
2	\$5,236	ETG
0	\$0	Fentanyl CJF
1	\$946	General Oxidant
0	\$0	Hydrocodone
0	\$0	Opiate
1	\$2,618	Oxycodone
1	\$796	PH Validity
1	\$2,618	Propoxyphene (PPX)
0	\$0	Specific Gravity
0	\$0	THC
1	\$2,618	Heroin/6-AM
1	\$324	Buprenorphine
1	\$1,288	Kratom (Mitragnine)
0	\$0	Synthetic Cannabinoids (UR-144/XLR-11)
0	\$0	Synthetic Cannabinoids (AB-PINACA)
2	\$264	Fentanyl II Cutoff Cal
2	\$264	Fentanyl II Neg Cal
2	\$352	Fentanyl II Control
<b><u>Total Request:</u></b>	<b>\$21,746</b>	

<u># Annual Tests</u>	<u># Annual K Yield</u>	<u>Kit Price</u>	<u>Price/Test</u>	<u># of Units</u>	<u>Total</u>
12,000	1.2	9,027	\$2,618	0.29	0 \$0
30,000	3.3	9,027	\$2,618	0.29	1 \$2,618
12,000	1.3	9,027	\$2,618	0.29	0 \$0
30,000	3.3	9,027	\$2,618	0.29	1 \$2,618
30,000	3.3	9,027	\$2,618	0.29	1 \$2,618
30,000	3.3	9,027	\$903	0.1	1 \$892
12,000	1.3	9,027	\$2,618	0.29	0 \$0
30,000	3.3	9,027	\$2,618	0.29	0 \$0
30,000	3.3	9,027	\$2,618	0.29	2 \$5,236
12,000	1.3	9,027	\$2,618	0.29	0 \$0
12,000	1.3	9,456	\$946	0.1	0 \$0
30,000	3.3	9,027	\$2,618	0.29	1 \$2,618
30,000	3.3	9,027	\$2,618	0.29	1 \$2,618
30,000	3.3	9,027	\$2,618	0.29	0 \$0
12,000	1.5	7,960	\$796	0.1	0 \$0
12,000	1.3	9,027	\$2,618	0.29	0 \$0
12,000	1.3	9,027	\$908	0.1	0 \$0
30,000	3.3	9,027	\$2,618	0.29	0 \$0
12,000	1.3	9,027	\$2,618	0.29	1 \$2,618
12,000	10.7	1,118	\$324	0.29	0 \$0
2,400	2.1	1,118	\$1,288	1.15	1 \$1,288
2,400	2.1	1,118	\$1,062	0.95	0 \$0
2,400	2.1	1,118	\$1,062	0.95	0 \$0
~	~	~	\$132	~	0 \$0
~	~	~	\$132	~	0 \$0
~	~	~	\$176	~	0 \$0
<b><u>Total Request:</u></b>					<b>\$23,122</b>

## Hall Co. Drug Court

<u>Analyte</u>	<u># Annual Tests</u>	<u># Annual K Yield</u>	<u>Kit Price</u>	<u>Price/Test</u>
<i>ETOH</i>	12,000	1.2	9,027	\$2,618 0.29
<i>Amphetamine</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Barbiturate</i>	12,000	1.3	9,027	\$2,618 0.29
<i>Benzodiazepine</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Cocaine</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Creatinine</i>	30,000	3.3	9,027	\$903 0.1
<i>Ecstasy</i>	12,000	1.3	9,027	\$2,618 0.29
<i>EDDP (Methadone Metabolite)</i>	30,000	3.3	9,027	\$2,618 0.29
<i>ETG</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Fentanyl C/JF</i>	12,000	1.3	9,027	\$2,618 0.29
<i>General Oxidant</i>	12,000	1.3	9,456	\$946 0.1
<i>Hydrocodone</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Opiate</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Oxycodone</i>	30,000	3.3	9,027	\$2,618 0.29
<i>PH Validity</i>	12,000	1.5	7,960	\$796 0.1
<i>Propoxyphene (PPX)</i>	12,000	1.3	9,027	\$2,618 0.29
<i>Specific Gravity</i>	12,000	1.3	9,027	\$908 0.1
<i>THC</i>	30,000	3.3	9,027	\$2,618 0.29
<i>Heroin/6-AM</i>	12,000	1.3	9,027	\$2,618 0.29
<i>Buprenorphine</i>	12,000	10.7	1,118	\$324 0.29
<i>Kratom (Mitragynine)</i>	2,400	2.1	1,118	\$1,288 1.15
<i>Synthetic Cannabinoids (UR-144/XLR-11)</i>	2,400	2.1	1,118	\$1,062 0.95
<i>Synthetic Cannabinoids (AB-PINACA)</i>	2,400	2.1	1,118	\$1,062 0.95
<i>Fentanyl II Cutoff Cal</i>	~	~	~	\$132 ~
<i>Fentanyl II Neg Cal</i>	~	~	~	\$132 ~
<i>Fentanyl II Control</i>	~	~	~	\$176 ~

<u># of Units</u>	<u>Total</u>
0	\$0
3	\$7,853
0	\$0
3	\$7,853
3	\$7,853
3	\$2,708
0	\$0
1	\$2,618
2	\$5,236
2	\$5,236
0	\$0
2	\$5,236
0	\$0
1	\$2,618
0	\$0
0	\$0
0	\$0
2	\$5,236
2	\$5,236
0	\$0
2	\$2,575
2	\$2,124
2	\$2,124
3	\$396
3	\$396
3	\$528
<b><u>Total Request:</u></b>	<b>\$65,826</b>