

Intro Page

Person Name	Email	Phone Number	Committee Personnel	Committee Personnel Phonenummer
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Court Name	Judicial Circuit Court	Primary Program Accountability Court	Secondary Program Accountability Court	Courtlevel	Implementation Court
Hall County DUI Court	Northeastern	DUI Court		State	

Total Requested Funds

Sources	Requested Funds	Matched Funds	Total Budget Amount
Personnel	68,401	23,444	91,845.19
Contract Services	27,120	0	27,120.00
Drug Testing Supplies	36,298	0	36,297.92
Other Costs	0	0	0.00
Equipment	0	0	0.00
Training and Travel	1,032	0	1,032.00
Transportation	0	0	0.00
Total CACJ funds	132,851	23,444	156,295.11

## Budget Priority

Priority level	Budget Priority	Priority Reason
Personnel	First	The personnel positions we are asking for in this grant are vital to the continued operations and growth opportunities for the program. The case manager maintains the caseload of over 80 participants for the DUI Court program and is responsible for the tracking of participant progress. Due to the increase in our native Spanish-speaking population, we require a new part-time case manager position to assist with this specialized caseload.
Contract Services	Second	Regular surveillance visits by our community policing officers is an integral part of program success and effectiveness. Treatment Services shares a pool of officers who conduct home visits on a weekly basis for all programs in our county. We apply for funding for each program and share these resources to best maximize the number of visits conducted during each shift. We request funds to assist indigent DUI Court participants with treatment costs.
Drug Testing Supplies	Third	Treatment Services operates an in-house drug testing lab which serves all of the programs in our judicial circuit. We divide our funding request for reagents among all of the programs in our county to better utilize funding and sharing of resources. Continued funding to purchase reagents is vital to the operation of all programs as this ensures compliance with program rules and treatment effectiveness.
Training and Travel	Fourth	We require all staff to attend the annual CACJ Conference along with various other trainings throughout the year. grant funding to cover travel expenses directly related to the CACJ Conference will allow us to ease the financial burden to team members and further incentivize attendance.
Equipment	Fifth	N/A - No request made in this category
Transportation	Sixth	N/A - No request made in this category
Other Costs	Seventh	N/A - No request made in this category

## Current Fiscal Year Other Funding Sources

Other Sources	Total Funds	Funds Used	Annual Fundsource	No End Date
Byrne-JAG Funding	4160	Other	No	12/31/2025
Community Service Boards	0			

Date Fund	50475	Drug Testing Personnel	Equipment Travel Training	Evaluation Treatment	Office Supplies	Yes	1/1/2025
Financial Donations	0						
Governors Office of Highway Safety	0						
Independent 501(c)3	500	Other				Yes	1/1/2025
Juvenile Justice Incentive Grant	0						
Local Government (Municipal or County)	153287	Equipment	Office Supplies	Personnel	Other	Yes	1/1/2025
Competitive BJA Grant	0						
Participants Fees	37844	Drug Testing	Travel Training	Treatment		Yes	1/1/2025
Private Foundation Grant	0						
Revenue from Lab	16578	Drug Testing	Travel Training	Other		Yes	1/1/2025
SAMHSA	0						
All other non-CACJ Funds	17408	Treatment				No	12/31/2026

Please use the provided space to provide any additional details regarding Curent Fiscal Year Other Funding Sources.

Our budget is generated from county funds, DATE funds, participant fees, lab revenue, and grant funding. Our local non-profit, Friends of Recovery (FOR), provides some financial assistance to our programs for such services as trainings, but financial donations have declined over the past calendar and fiscal years. DUI Court has maintained similar enrollment numbers compared to 2023 and has also maintained a consistent program census of nearly 80 participants. Other funds are Opioid Trust funds for MAT services.

## Next Fiscal Year Other Funding Sources

Other Sources	Total Funds	Funds Used	Annual Fundsource	No End Date	Status
Byrne-JAG Funding	0				
Community Service Boards	0				
Date Fund	36,494	Drug Testing Equipment Office Supplies Personnel Travel Training Treatment	Yes	1/1/2026	Pending
Financial Donations	0				
Governors Office of Highway Safety	0				
Independent 501(c)3	500	Other	Yes	1/1/2026	Pending
Juvenile Justice Incentive Grant	0				
Local Government (Municipal or County)	163,489	Equipment Office Supplies Personnel Other	Yes	1/1/2026	Pending
Competitive BJA Grant	0				
Participants Fees	40,300	Drug Testing Travel Training Treatment	Yes	1/1/2026	Pending
Private Foundation Grant	0				
Revenue from Lab	18,195	Drug Testing Travel Training	Yes	1/1/2026	Pending
SAMHSA	0				
All other non-CACJ Funds	13,660	Treatment Other	No	6/30/2026	Pending

Please use the provided space to provide any additional details regarding Next Fiscal Year Other Funding Sources.

We anticipate a similar operating budget in FY26 compared to our approved FY25 budget. The FY26 budget has not yet been reviewed or approved by our Board of Commissioners so all figures are based on FY25 budgets and are subject to reductions per Board review. Treatment Services utilizes various revenue streams to generate an operating budget which is shared among all accountability court programs under our umbrella. Our current budget is generated from county funds, DATE funds, participant fees, lab revenue, and grant funding. By utilizing a combined operating budget, we are better able to share resources and increase access to services for all participants. For FY26, we will utilize ARPA funding to support some of our personnel positions for the agency and utilize Opioid Trust funds to support all agency MAT needs.

How many years of service does the coordinator position have as of July 1, 2025? Please, use 0 (zero) if the coordinator has less of one year of service

14

Will the certified court coordinator program be completed by July 1st of 2025?

No

Sustainability Plan

How would your program maintain operations in the event state funds were lost and your state grant were reduced or eliminated?

Each year, Treatment Services takes steps to consolidate and share resources to stretch grant and operating funds as much as possible. Last July, our agency successfully combined group treatment resources across multiple accountability courts to decrease redundancy in services. This allows for sharing of resources across programs and greatly increases our menu of services. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget based on the over \$4 million economic impact of our programs on the Hall County community. Additional assistance comes from Friends of Recovery, a nonprofit organization that supports our accountability court programs. Program participants are charged monthly fees to help offset some operational costs.

How much funding have you requested from your county and how much have they approved?

Treatment Services requests funding annually to support salaries/fringe benefits, building maintenance costs, and operational costs. By sharing a combined operational budget, our agency is able to stretch funds further to provide needed services to participants and maintain staff necessary to operate the various programs. We consider program census to calculate overall percentage for each program's operational budget. No operating budget for FY26 has yet been approved by our local Board of Commissioners at the time of this application submission. We are hopeful to receive a similar budget as approved for FY25.

Have you experienced any barriers in obtaining local funds from the counties within your circuit? If so, what are they?

Date funds and lab revenue have historically been the largest contributors to our operational budget. We have made strides to increase lab revenue but have no control over local DATE fund collections as these are generated from legal cases which are not directly linked to our programs. Additionally, our local BOC has not been amendable to absorbing additional personnel positions at this time which is why continued grant funding is imperative.

## Court Narrative

Please describe in detail how state grant funds are budgeted and this funding sources work together to create a comprehensive program.

We are requesting funding for 12 hours per week of our Case Manager's salary and fringe benefits. The Case Manager position is currently funded in part from this grant and county funds. This position is vital to our operations and cannot be supported entirely in the county's current budget. We are also requesting a part-time case manager position to assist with our increasing Spanish-speaking population of DUI Court participants. By having a dedicated case manager to assist a caseload of over 15 participants who identify Spanish as their primary language, we can ensure this population has adequate resources to be successful in the program. We are requesting funding for community policing, drug testing supplies and services, and training. Requested grant funds will support field surveillance visits conducted by off-duty Sheriff's Department officers. Funding will also assist in purchasing drug testing reagents for our in-house lab and costs associated with confirmation and specialty testing.

If you are not using a CSB please explain why.

The majority of our treatment is conducted in-house by our staff which allows us to provide more comprehensive and individualized treatment schedules for program participants. We utilize our CSB for some therapeutic and peer services as well as psychiatric services (i.e. medication). Due to billing and financial barriers experienced by some of our participants when working with our CSB, we have been able to partner with a local treatment provider to offer some additional groups each week. These groups are shared with other programs and afford program participants more flexibility with their schedules which has proven to be very beneficial.

Please explain your court's current drug testing methods and why your court chose those methods.

We utilize our in-house lab which is shared among all accountability court programs in our circuit. We currently use Thermofisher reagents on our Mindray BA800 analyzer and test for the following assays: Amphetamine, Benzodiazepine, Cocaine, Heroin, Creatinine, THC, EtG, Methadone, Opiate, Fentanyl, Spice, and Tramadol. We have five lab technicians who work 40 hours each week for collections, analysis, and reporting of all tests. In 2024, we collected and analyzed over 53,000 urine drug screens for our programs and outside providers. Our lab is operational seven days per week with collections hours of 7 am - 6:30 pm on weekdays and 7 am - 12 pm on weekends/holidays. In addition to urine screens, we utilize sweat patch and oral fluid testing methods. We utilize Abbott/Redwood for all confirmation and specialty testing. We established our lab in 2007 and continue to find that it is the most efficient platform for drug testing, given our volume.

What Resources does your court share with other accountability court programs or agencies within your circuit

Drug Lab  
Drug Tests  
Surveillance Officer Time  
Treatment providers  
Office Space  
Lab Technicians  
Transportation/Vehicles for Participants

If your court is requesting an increase of 10% or more than the total amount of state funds awarded in the fiscal year 2024

Our FY26 request reflects a 32% increase from our FY25 award. This increase is due to our request for a new part-time bilingual case manager to help our program manage an increasing caseload of Spanish-speaking DUI Court participants. The current DUI Court census is 80 participants and this position would help our existing case manager manage this large caseload. We are also requesting funding for the part-time bilingual case manager position through the FY23 Language Access Grant. In the past and in this current grant application, we are conservative with our funding requests for our existing Case Manager position by only requesting 30% of the salary and 100% of fringe be covered through grant funding.

If your court has de-obligated state funds within the past two fiscal years, please explain the circumstances and the plan to prevent a de-obligation from occurring in the future.

Any past de-obligation was in response to personnel/staffing issues. While we make every effort to stay fully staffed, this situation is sometimes out of our control and vacancies or changes in pay rate/benefits from old to new staff is not something that can projected exactly. Since we are not allowed to move funds from Personnel to other areas in the grant, they are returned to CACJ if not utilized. We make concerted efforts to spend all funds as approved and awarded and will ensure that future grant funds are spent.

If your court received a note/comment from the CACJ Funding Committee on your fiscal year 2024 grant award, please describe how your court addressed the Committee's note/comment.

No comment received.

Please provide any additional information below.

Please note that we are submitting a request for funding for the PT bilingual case manager position in the FY23 Language Access grant as well.

## Participants Fees

How much did your court collect in participant fees in the previous fiscal year?	Please explain why your court does or does not collect participant fees.	How do those fees support the operations of the court?
16424	Our program collects weekly participant's fees at the rate of \$10. We have found that this financial investment by participants helps foster more engagement in treatment and program requirements.	Participant fee collections for the the DUI Court are utilized to help offset costs associated with drug testing. Our lab collected over 53,000 urine drug screens in 2024 and operates 7 days per week. The operational costs of our lab include supplies, personnel time, and contract officers to collect screens during morning/evening hours and weekend shifts. Participants fees directly contribute to funds needed for purchasing reagents, drug testing collection supplies, breathalyzers, and other materials needed for daily lab operation. While these funds are helpful, they are not lucrative enough to adequately sustain program operations.

## Personnel Request

Are you requesting funds for personnel?

Yes

Position Title	Hourly Rate	Hours Per Week	Weeks Requested	New Position	Total Salary Requested
Program Case Manager	24.67	12	52		15,394
Program Case Manager	24.67	28	52	Yes	35,920
Total Personnel Salary Requested					51,314

Please detail what the personnel funds requested will be used for in the box below.

The DUI Court grant currently partially supports one Case Manager position. The case manager position maintains the caseload of over 80 participants for the DUI Court program and is responsible for the tracking of participant progress, data collection, data dissemination, and accurate and timely maintenance of all spreadsheets. We have 28 hours/week of the salary budgeted in our operating budget and request the additional 12 hours per week and full fringe benefits from the grant to keep the position full-time. In 2024, our population of Hispanic/Latino DUI Court participants increased by 11%. For FY26 funding, we are requesting a part-time case manager position to assist with our increasing Spanish-speaking population of DUI Court participants. By having a dedicated case manager to assist a caseload of over 15 participants who identify Spanish as their primary language, we can ensure this population has adequate resources to be successful in our program.



Fringe Benefits

Position Title	Benefit Requested 1	Benefit Amount 1	Benefit Requested 2	Benefit Amount 2	Benefit Requested 3	Benefit Amount 3	Benefit Requested 4	Benefit Amount 4	Total Anticipated Cost
Program Case Manager	FICA	1,177.65	Health Insurance	10,500.00	Worker's Compensation	138.55	401K/Pension	2,200.00	14,016.20
Program Case Manager	FICA	3,071.12							3,071.12
Total Fringe Benefits Anticipated Cost									17,087.32

Please use the provided space to provide any additional details regarding fringe benefits requested.

Only FICA to be applied to new part-time case manager position.

**Contracts & MOUs**

Are you requesting funding for Contracts and MOUs?  
 Yes

Position Title	Rate Unit	Rateperunit	Total Units Requested	Anticipated Numbers	Provider Type	Total Requested Cost
Law Enforcement Surveillance Officer	Per hour	65.00	288	15.00	Sheriff's Department	18,720
Treatment Provider	Per Session	1,400.00	6	6.00	Non-CSB	8,400
Total Contracts & MOUs Requested Cost						27,120

Please use the provided space below to describe how the contracts & MOUs requested will be work with your court program.

We wish to continue our surveillance presence by sending two Community Policing officers out into the field for 3 hours per week (2 officers x 12 hours/month x 12 months). This would allow our officers (who work in pairs and average three-hour shifts at \$65/hour) to make visits for all four of Hall County's accountability court programs. Additionally, we have indigent participants who cannot afford the \$35/week treatment fee for New Hope Counseling. We wish to continue providing treatment for these participants without it costing New Hope. Including individual treatment sessions, the rate would be \$1,400/year for 6 participants for at total of \$8,400.

County Drug Labs

Do you have a fixed-rate, per test contract with a county drug lab for which you are requesting funds?  
No

Rate Per Test	Number of Panels Tested per Rate	Number of Tests Requested	Total
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Please describe how your contract with the county for drug lab services breaks down the cost per test in terms of personnel, testing supplies, and reagents.

Drug Testing Supplies Consummables

Are you requesting funds for Drug Testing supplies?
Yes

Consummables	Units	Cost Per Unit	Total Units Requested	Total Amount Requested
			Total Consummables Amount Requested	0.00

Drug Testing Supplies Monitoring

Monitoring Equipment	Units	Cost Per Unit	Total Units Requested	Total Amount Requested
Total Monitoring Equipment Amount Requested				0.00

Drug Testing Supplies Confirmation or Lab Test

Confirmation Test or In-House Lab	Average Cost Per Test	Numberof Tests Requested	Total Amount Requested
Redwood	14.00	150	2,100.00
Redwood	50.00	150	7,500.00
Redwood	33.00	150	4,950.00
	Total Confirmation or Lab Amount Requested		14,550.00

### Drug Testing Supplies Onsite Devices

Onsite Devices	Company Used	Panel Tested	Cost per Unit	Units	Total Unit Requested	Total Amount Requested
				Total Onsite Devices Amount Requested		0.00

Does Court utilize or Operate Local Lab?

County Run Lab

Please use the provided space to provide any additional details regarding drug testing supplies. If you selected 'other' as an option on this section of the grant, please indicate what 'other' is.

We operate an in-house lab utilizing Thermofisher reagents on our Mindray BA800 analyzer. We pay for consumable supplies such as latex gloves and cups from our county operating budget and are only requesting grant funds for confirmation and specialty testing with Abbott/Redwood and reagents (in the next section). DUI Court sends off close to 600 confirmation and specialty testing requests to Abbott Labs. Grant funding will allow us to be better equipped to respond to illicit drug use which is currently being undetected in our lab and serve more participants as census continues to grow.

# Reagents Drug Testing Supplies

Are you requesting funds for reagents?  
 Yes

## Typical Drugs

Drugs	Company Used	Cost Per test	Total Units Requested	Total Requested Amount
Burprenorphine	ThermoFisher	0.29	9,027	2,617.83
Cocaine/Crack	ThermoFisher	0.29	9,027	2,617.83
ETG	ThermoFisher	0.29	9,027	2,617.83
Methadone	ThermoFisher	0.29	9,027	2,617.83
Methamphetamine	ThermoFisher	0.29	9,027	2,617.83
Optiates	ThermoFisher	0.29	9,027	2,617.83
Oxycodone	ThermoFisher	0.29	9,027	2,617.83
THC	ThermoFisher	0.29	9,027	2,617.83
			Total Reagents Supplies Requested Amount	20,942.64

## Synthetic Drugs

Drugs	Company Used	Cost Per test	Total Units Requested	Total Requested Amount
Fentanyl	ThermoFisher	0.89	296	263.44
Kratom	ThermoFisher			
Synthetic Cannabinoids (K2/Spice)	ThermoFisher	0.89	296	263.44
Tramadol	ThermoFisher	0.29	960	278.40
			Total Reagents Supplies Requested Amount	805.28



Supplies

Are you requesting funds for supplies?
No

Cost Type	Cost Per Unit	Total Units Requested	Total Requested Amount
		Total Supplies Requested Amount	0.00

Please use the provided space to provide any additional details regarding the supplies and other costs you are requesting.

Equipment

Are you requesting funds for Equipment?  
No

Equipment Type	Total Units Requested	Cost Per Unit	Total Requested Amount
	Equipments Total Requested Amount		0.00

Please use the provided space to provide any additional details regarding your equipment request.

### Conference Training and Travel

Are you requesting funds to attend the CACJ Annual Training Conference?  
 Yes

Team Name	Mileage Total	Parking Request	Number Team Members	Total Hotel Nights Per Room	Number Hotel Rooms	Total Anticipated Cost
Hall County DUI Court	240		8	0	0	
Conference Training and Travel Total Anticipated Cost						0.00

Please use the provided space to provide any additional details regarding your court's request for funding to attend the CACJ Annual Conference

We are requesting funding for travel reimbursement to the annual CACJ conference scheduled for September 14-17, 2025 in Athens. We are requesting funding for our 8 DUI Court team members. We are less than 51 miles from the conference center so would only be requesting RT mileage for each team member.

**In-State Travel**

Are you requesting additional training and travel funds for your court?  
No

Court Staff/Contractor Name	Training Cost	Mileage(roundtrip)	Numberof Trips	Total Requested
		All Attendee Total Amount Requested		0.00

Please use the provided space to provide any additional details regarding mileage use. If you are requesting mileage between counties, please list the distance between those counties and how many participants were served in each of those counties

## Transportation

Are you requesting funds to assist participants with transportation needs?

No

Mode of Transportation Cost Type	Rate Unit	Rate Unit Explanation	Rate per Unit	Total Units	Under Contract	Total
County Vehicle Mileage						
Driver time (County Vehicle)						
Public Transportation						
Private Transportation (Uber/Taxi)						
Bike Share						
Other						
					Total Transportation Cost	0.00

If you are applying for multiple courts, please list the courts.

How many participants do you anticipate will participate in your proposed transportation project (from July 1, 2024 - June 30, 2025)? If you are applying for multiple courts, please list the court name then the number of participants.

How many new participants will your court add if the proposed transportation project is funded? If you are applying for multiple courts, please list the court name and then the number of participants.

Please fully describe your proposed transportation project. Include why the project is needed and cannot be funded by other sources.

If there are additional items regarding your transportation program, please include them in the space below.

Which evidence-based curricula does your court offer?

Anger Management  
 Celebrating Families  
 Cognitive Behavioral Therapy (CBT)  
 Cognitive-Behavioral Interventions for Substance Abuse (CBI-SA)  
 Criminal and Addictive Thinking  
 Dialectical Behavioral Therapy (DBT)  
 Hazelden Co-Occurring Disorders Program  
 Hazelden Life Skills  
 Individual Therapy/Counseling  
 Individual-Trauma  
 Integrated Dual Disorders Treatment  
 Matrix Early Recovery Skills and Relapse Prevention  
 Moral Reconciliation Therapy (MRT)  
 Motivational Enhancement Therapy (MET)  
 Motivational Interviewing  
 MRT - Discovering Life and Liberty in the Pursuit of Happiness  
 MRT - Staying Quit  
 MRT - Untangling Relationships  
 MRT - Winning the Invisible War  
 Peer Support Services  
 Prime for Life  
 Seeking Safety

Strengthening Families  
Thinking for a Change (T4C)  
Trauma Recovery and Enhancement Model (TREM)  
Wellness Recovery Action Plan (WRAP)

Which ancillary services do you court provides?

Resume's Writing Assistance  
Job Interviewing Preparation  
Life Skills Course  
Accountability Court Mentor/Mentee Program