



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (03/24/25)

**REPORT TO:** Voting Meeting (03/27/25)

**ITEM NO:** 150/2025

**SUBJECT:** Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2026 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, counseling, drug testing, supplies, and training in the amount of \$132,851.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$23,444.00 is required.

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### Meetings:

**Work Session Date:** 03/24/25

**Voting Meeting Date:** 03/27/25

### Executive Summary:

**Presenter:** HH  
**Recommendation:**  
Approve.

### Purpose of Request:

Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2026 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, counseling, drug testing, supplies, and training in the amount of \$132,851.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$23,444.00 is required. If approved, requested grant funds will support a new part-time DUI Court case manager position to be added to position control.

### History:

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County absorbed some personnel associated with DUI Court under the General Fund budget in 2007 making the program a permanent fixture. Program participants are charged weekly drug testing fees to help offset some operational costs. The program has maintained a census of approximately 70 participants, which warrants maintaining consistent services, consumables, and staff time with previous years. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs.

**Facts and Issues:**

DUI Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve nearly 600 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve.

**Options:****Funding Requested**

\$ 23,444.00

**Are funds within current budget?**

Yes

**Source of Funds**

General Fund / Multiple Grant Fund

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?**

No

**Has it been reviewed by the County Attorney?**

Yes

**Is there a deadline for this item?****Approvals:**

Grants	Submit	Approve	Grants
PS	BW	JS	SG
Budget	Finance	Attorney	Administration
JM	TS	WLI	CR
Clerk			
JR			

**Attachments:**

Financial Supplement  
FY26 Hall County DUI Court Application  
FY26 Hall County DUI Court Supplies



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 150/2025**

**Funds Requested:** \$ 23,444.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund / Multiple Grant Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2026	100-GENERAL FUND	2160-TREATMENT SERVICES	511100-SALARIES	\$23,444.00
2026	250-MULTIPLE GRANT FUND	2162-DUI COURT	511100-SALARIES	\$68,401.00
2026	250-MULTIPLE GRANT FUND	2162-DUI COURT	521000-PROFESSIONAL SERVICES	\$27,120.00
2026	250-MULTIPLE GRANT FUND	2162-DUI COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$36,298.00
2026	250-MULTIPLE GRANT FUND	2162-DUI COURT	523500-TRAVEL	\$1,032.00
2026	250-MULTIPLE GRANT FUND	2162-DUI COURT	334110-STATE€OPERATING DIRECT	\$-132,851.00

**Budget Transfer Items:**

**Additional Information/Comments:**

We are requesting one part-time position be added to position control upon approval of this application.

**Contact for Questions:** HH

**Phone:** (770) 536-3837