

## FY25 Budget Detail Request Worksheet

Court Name

Budget Worksheet Category	Line Item	Total Requested
Personnel	Case manager \$24.67/hour for 28 hours FICA x 104 weeks	\$71,839 \$5,496
Contract Services	Spanish handbook translation Spanish Seeking Safety group \$150 x 10	\$915 \$15,600
Drug Testing Supplies		\$0
Supplies /Other Costs	Spanish workbooks \$9.95 x 80 workbooks	\$796
Equipment		
In State Training and Travel		
Transportation Funding		\$0
<b>Total Budget Request:</b>		<b>\$94,646</b>

Match:

\$16,702

### Instructions:

Add the request in column b and requested amount in column c  
The itemized requests will automatically calculate in column d