

REQUEST TYPE: FULL-TIME POSITION

Department # Department Name

Development Services Director

Position Title Priority #

ADDITIONAL PERSONNEL COST CALCULATION		
New Position		Account
\$138,093.00	Salary	511100
10,565.00	Taxes	512200
19,333.02	Retirement	512400
28,300.00	Health	512100
1,567.00	Dental & Vision	512103
358.00	Life	512102
100.00	AD&D	512102
534.00	Short Term Disability	512100
\$198,850.02	Total Additional Personnel Costs	

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$138,093, \$48,390.64 is the prorated amount estimated to be expended for the remainder of FY 2025. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 reimbursement per month totaling \$600, and a vehicle allowance of \$433.33 per month totaling \$5,199.96