

Hall County Department of Public Works
COST PROPOSAL

Proj. No.:
 PI No.: 0015280
 Prime: STV Incorporated
 Date: 8-Mar-2025

Project: Spout Springs Road Widening, Phase II
 County: Hall
 Contract Type: Cost Plus Fixed Fee
 Fixed Fee %: 10%

Master Contract: PO #: 324116
 Contract Expiration: TBD
 Task Order No: N/A

Cost Summary																
By Phase / Discipline / Firm																
Phase	Phase Description	Total Fee Enter discipline provided by firm >>	STV Incorporated	STV Incorporated	STV Incorporated	STV Incorporated	Lumin8	Edwards-Pitman Environmental		Rochester & Associates, Inc	Sub Firm Name 4	United Consulting	Willmer Engineering Inc	Sub Firm Name 6	STV Incorporated	STV Incorporated
			Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	Utility Coordination	Utility Design (Hall County W&S)
	Totals	\$ 1,753,690.12	\$ -	\$ 1,072,309.13	\$ -	\$ 95,174.27	\$ 52,480.29	\$ 170,712.71	\$ -	\$ 99,973.87	\$ -	\$ -	\$ 263,039.85	\$ -	\$ -	\$ -
1	Concept Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Database Preparation	\$ 39,664.61	\$ -	\$ 5,875.35	\$ -	\$ -	\$ -	\$ -		\$ 33,789.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Environmental Document	\$ 25,225.71	\$ -	\$ 25,225.71	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Preliminary Plans	\$ 88,264.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 88,264.87	\$ -	\$ -	\$ -
5	Right of Way Plans	\$ 110,282.57	\$ -	\$ 71,065.04	\$ -	\$ -	\$ -	\$ -		\$ 39,217.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Final Plans	\$ 1,286,163.73	\$ -	\$ 826,810.21	\$ -	\$ 75,909.06	\$ 52,480.29	\$ 129,222.11		\$ 26,967.08	\$ -	\$ -	\$ 174,774.98	\$ -	\$ -	\$ -
7	Construction Services	\$ 137,500.04	\$ -	\$ 118,234.83	\$ -	\$ 19,265.21	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Special Studies	\$ 28,520.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,520.66		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Public Involvement	\$ 38,067.93	\$ -	\$ 25,097.99	\$ -	\$ -	\$ -	\$ 12,969.94		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fixed Fee	\$ 148,666.09	\$ -	\$ 97,098.74	\$ -	\$ 8,628.19	\$ 4,760.06	\$ 15,303.52		\$ 9,054.63	\$ -	\$ -	\$ 13,820.95	\$ -	\$ -	\$ -
DBE (Yes or No) PM1 Rd1 DS1 Br1 Trf1 Env1 Env2 Srv1 Map1 SUE1 OMT1 Lt1 UC UD																
DBE Participation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %																
Contract DBE Goal %			0.0%													

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Hours Summary																
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Phase	Phase Description	Total Hours	STV Incorporated	STV Incorporated	STV Incorporated	STV Incorporated	Lumin8	Edwards-Pitman Environmental		Rochester & Associates, Inc	Sub Firm Name 4	United Consulting	Willmer Engineering Inc	Sub Firm Name 6	STV Incorporated	STV Incorporated
			Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	Utility Coordination	Utility Design (Hall County W&S)
	Totals	10,402	-	6,381	-	488	305	1,275	-	764	-	-	1,189	-	-	-
1	Concept Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Database Preparation	292	-	28	-	-	-	-	-	264	-	-	-	-	-	-
3	Environmental Document	88	-	88	-	-	-	-	-	-	-	-	-	-	-	-
4	Preliminary Plans	324	-	-	-	-	-	-	-	-	-	-	324	-	-	-
5	Right of Way Plans	748	-	448	-	-	-	-	-	300	-	-	-	-	-	-
6	Final Plans	7,859	-	5,127	-	388	305	973	-	200	-	-	866	-	-	-
7	Construction Services	662	-	562	-	100	-	-	-	-	-	-	-	-	-	-
8	Special Studies	188	-	-	-	-	-	188	-	-	-	-	-	-	-	-
9	Public Involvement	242	-	128	-	-	-	114	-	-	-	-	-	-	-	-