



AGENDA ITEM

Sheriff's Office

REPORT TO: Work Session (05/19/25)

REPORT TO: Voting Meeting (05/22/25)

ITEM NO: 248/2025

SUBJECT: Approve Change Order #2 under RFQ/P #45-006 Inmate Food Service for the Hall County Jail to Kellwell Food Management of Beattyville, KY, in the amount of \$260,000.00.

Meetings:

Work Session Date: 05/19/25

Voting Meeting Date: 05/22/25

Executive Summary:

Presenter: 1LJA

Recommendation: Approve

Purpose of Request:

Approve Change Order #2 under RFQ/P #45-006 Inmate Food Service for the Hall County Jail to Kellwell Food Management of Beattyville, KY, in the amount of \$260,000.00.

History:

This is the first year with this current food service provider, and the quality of service has been good.

Facts and Issues:

Due to the volume of inmates housed at the Hall County Jail, a change order was needed to cover the remaining food costs of FY2025. This change order will bring the PO# 20250150 from \$1,100,000.00 to \$1,360,000.00. Funding for this increase will come from a combination of general fund contingency and operational savings.

Options:

Funding Requested	\$ 260,000.00
Are funds within current budget?	Yes
Source of Funds	General Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2025-05-05

Approvals:

Submit	Approve	Purchasing	Budget
JS	SC	AP	EW
Finance	Attorney	Administration	Clerk
TS	WLI	CR	JR

Attachments:

Financial Supplement
Original Contract
PO 20250150
PO 20250150-001



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 248/2025

Funds Requested: \$ 260,000.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

Yes

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	3326-SHERIFF&JAIL	531301-PRISONER MEALS	\$260,000.00

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	1500-GENERAL SERVICES	579000 - GENERAL CONTINGENCY	\$-200,000.00
2025	100-GENERAL FUND	3326-SHERIFF&JAIL	531210-WATER	\$-60,000.00
2025	100-GENERAL FUND	3326-SHERIFF&JAIL	531301-PRISONER MEALS	\$260,000.00

Additional Information/Comments:

Funds will be moved from the general fund contingency and operational savings within the Sheriff's Office to fund this PO change order.

Contact for Questions: MJS

Phone: 7219