



**REQUEST TYPE: FULL-TIME POSITION**

1320	Administration
<b>Department #</b>	<b>Department Name</b>
Assistant County Administrator	
<b>Position Title</b>	<b>Priority #</b>

**ADDITIONAL PERSONNEL COST CALCULATION**

<i>New Position</i>		Account
\$196,266.72	Salary	511100
15,015.00	Taxes	512200
27,477.34	Retirement	512400
32,508.48	Health	512100
1,567.00	Dental & Vision	512103
509.00	Life	512102
142.00	AD&D	512102
759.00	Short Term Disability	512100
<b>\$274,244.54</b>	<b>Total Additional Personnel Costs</b>	

**JUSTIFICATION** (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$196,266.72, \$31,971.25 is the prorated amount estimated to be expended for the remainder of FY 2025. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$125 reimbursement per month totaling \$1,500, and a vehicle allowance of \$800 per month totaling \$9,600