



## AGENDA ITEM

### Consent Agenda

**REPORT TO:** **Work Session (05/19/25)**

**REPORT TO:** **Voting Meeting (05/22/25)**

**ITEM NO:** 248/2025

**SUBJECT:** Approve Change Order #2 under RFQ/P #45-006 Inmate Food Service for the Hall County Jail to Kellwell Food Management of Beattyville, KY, in the amount of \$260,000.00.

### Meetings:

**Work Session Date:** 05/19/25

**Voting Meeting Date:** 05/22/25

### Executive Summary:

**Presenter:** 1LJA

**Recommendation:**

Approve

### Purpose of Request:

Approve Change Order #2 under RFQ/P #45-006 Inmate Food Service for the Hall County Jail to Kellwell Food Management of Beattyville, KY, in the amount of \$260,000.00.

### Facts and Issues:

Due to the volume of inmates housed at the Hall County Jail, a change order was needed to cover the remaining food costs of FY2025. This change order will bring the PO# 20250150 from \$1,100,000.00 to \$1,360,000.00. Funding for this increase will come from a combination of general fund contingency and operational savings.

### Funding Requested

\$ 260,000.00

### Are funds within current budget?

Yes

### Source of Funds

General Fund

### Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

### Has it been reviewed by the County Attorney?

Yes

### Is there a deadline for this item?

2025-05-05

**Approvals:**

Submit	Approve	Purchasing	Budget
JS	SC	AP	EW
<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>	<b>Clerk</b>
TS	WLI	CR	JR

**Attachments:**

Financial Supplement

Original Contract

PO 20250150

PO 20250150-001



## HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

### AGENDA ITEM 248/2025

**Funds Requested:** \$ 260,000.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

General Fund Yes

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	3326-SHERIFFâ€JAIL	531301-PRISONER MEALS	\$260,000.00

**Budget Transfer Items:**

Fiscal Year	Fund	Division	Account	Amount
2025	100-GENERAL FUND	1500-GENERAL SERVICES	579000 - GENERAL CONTINGENCY	\$-200,000.00
2025	100-GENERAL FUND	3326-SHERIFFâ€JAIL	531210-WATER	\$-60,000.00
2025	100-GENERAL FUND	3326-SHERIFFâ€JAIL	531301-PRISONER MEALS	\$260,000.00

**Additional Information/Comments:**

Funds will be moved from the general fund contingency and operational savings within the Sheriff's Office to fund this PO change order.

**Contact for Questions:** MJS

**Phone:**

7219