



## AGENDA ITEM

### Public Works and Utilities

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**REPORT TO:** Work Session (06/09/25)

**REPORT TO:** Voting Meeting (06/12/25)

**ITEM NO:** 264/2025

**SUBJECT:** Approve the renewal of the annual contract for RFQ #42-026 Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, Inc. of Gainesville, GA. The estimated annual cost is \$600,000.00.

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#### Meetings:

**Work Session Date:** 06/09/25

**Voting Meeting Date:** 06/12/25

#### Executive Summary:

**Presenter:** BN  
**Recommendation:** Approve.

#### Purpose of Request:

Approve the renewal of the annual contract for RFQ #42-026 Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, Inc. of Gainesville, GA. The estimated annual cost is \$600,000.00.

#### History:

Rochester & Associates has provided Public Works & Utilities Program Management to the County for many years and is a vendor in good standing with the County.

#### Facts and Issues:

Year five (5) out of a possible five (5) year contract.

The vendor has requested a three point two percent (3.2%) overall price increase for FY 2026.

Staff has reviewed the estimated spend with the vendor for FY 2026 based on the projects currently in the works, or that will be coming online during the next fiscal year. The \$600K is a good estimate, and has been vetted against the projected FY 2026 budget.

#### Options:

<b>Funding Requested</b>	\$ 600,000.00
<b>Are funds within current budget?</b>	Yes
<b>Source of Funds</b>	various

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** Yes

**Has it been reviewed by the County Attorney?** Yes

**Is there a deadline for this item?**

**Approvals:**

<b>Buyer</b>	<b>Submit</b>	<b>Approve</b>	<b>Purchasing</b>
JD	BN	BN	AP
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
JM	TS	WLI	CR
<b>Clerk</b>			
JR			

**Attachments:**

Financial Supplement

Contract

Exhibit A - FY 2026 Requested Price Increases



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 264/2025**

**Funds Requested:** \$ 600,000.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

various

**Budget Transfer Requested:**

No

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2026	TBD	TBD	521000- PROFESSIONAL SERVICES	\$600,000.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** JS

**Phone:** 770-531-6800