

FY 2026 COST WORKSHEET					
Contract #45-015 Roll-Off Solid-Waste Hauling Services - Rebid - Renewal & Amendment #001					
Company Name:	North GA Excavation Group LLC				
Bidder's Name:	Dillon Clay				
Date:	7/1/2025				
SOLID-WASTE WEEKLY HAULING SCHEDULE					
MONDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Gould Lane	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus Creek	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	35 Yard Self Contained Compactor	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
TUESDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
WEDNESDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
THURSDAY	EQUIPMENT DESCRIPTION	HAUL FROM	HAUL TO	ACTION	COST PER HAUL
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Gould	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore (Self Contained Compactor)	35 Yard Self Contained Compactor	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25

Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
<b>FRIDAY</b>	<b>EQUIPMENT DESCRIPTION</b>	<b>HAUL FROM</b>	<b>HAUL TO</b>	<b>ACTION</b>	<b>COST PER HAUL</b>
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Lula	40 Yard Compactor Receiver	6174 Lula Road, Lula, GA 30554	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus Creek	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Left Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
<b>SATURDAY</b>	<b>EQUIPMENT DESCRIPTION</b>	<b>HAUL FROM</b>	<b>HAUL TO</b>	<b>ACTION</b>	<b>COST PER HAUL</b>
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full	\$ 173.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Balus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full	\$ 173.25
<b>SUNDAY</b>	<b>EQUIPMENT DESCRIPTION</b>	<b>HAUL FROM</b>	<b>HAUL TO</b>	<b>ACTION</b>	<b>COST PER HAUL</b>
Sardis 2	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full Re	\$ 194.25
Sardis 1	35 Yard Self Contained Compactor	3166 Brackett Dr, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Self Contained Can for Full Re	\$ 194.25
Murrayville	40 Yard Compactor Receiver	5113 Thompson Bridge Rd, Murrayville, GA 30564	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
East Crescent	40 Yard Compactor Receiver	738 East Crescent Dr, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Blackshear (Right Side)	40 Yard Compactor Receiver	2921 Atlanta Hwy, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Wauka Mt	40 Yard Compactor Receiver	5800 Brookton Lula Rd, Gainesville, GA 30506	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Tadmore	40 Yard Compactor Receiver	3320 Holly Springs Rd, Gainesville, GA 30543	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Balus	40 Yard Compactor Receiver	3845 Old Flowery Branch Rd, Oakwood, GA 30566	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Flowery Branch	40 Yard Compactor Receiver	4395 Falcon Parkway, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Candler	40 Yard Compactor Receiver	5064 Poplar Springs Rd, Gainesville, GA 30507	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 186.98
Gaines Ferry	40 Yard Compactor Receiver	6173 Gaines Ferry Road, Flowery Branch, GA 30542	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
Gould Ln	40 Yard Compactor Receiver	1277 Hillside Gardens Ln, Gainesville, GA 30504	1700 Oakbrook Dr, Gainesville, GA 30507	Swap Empty Break Away Can for Full Recd	\$ 194.25
50 Extra Pick up's Contingency					\$ 190.00
				<b>Grand Weekly Total</b>	<b>\$ 15,144.23</b>