



AGENDA ITEM

Public Works and Utilities

REPORT TO: Work Session (06/09/25)

REPORT TO: Voting Meeting (06/12/25)

ITEM NO: 304/2025

SUBJECT: Approve the renewal of the annual contract for RFQ/P #45-015 Roll-Off Solid Waste Hauling Services for Public Works & Utilities to North GA Excavation Group, LLC of Lula, GA. The estimated annual cost is \$787,500.00.

Meetings:

Work Session Date: 06/09/25

Voting Meeting Date: 06/12/25

Executive Summary:

Presenter: BN

Recommendation:
Approve

Purpose of Request:

Approve the renewal of the annual contract for RFQ/P #45-015 Roll-Off Solid Waste Hauling Services for Public Works & Utilities to North GA Excavation Group, LLC of Lula, GA. The estimated annual cost is \$787,500.00.

History:

Original contract was approved by the Board on 10/10/2024. This renewal modifies the contract to begin and end with the County's Fiscal Year by mutual consent. The contractor is in good standing with the County.

Facts and Issues:

This Renewal will be year two (2) of a five (5) year contract.

Options:

Funding Requested

\$ 787,500.00

Are funds within current budget?

Yes

Source of Funds

Solid Waste Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

2025-05-27

Approvals:

Buyer	Submit	Approve	Purchasing
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Buyer	Submit	Approve	Purchasing
AP	WK	WK	AP
Budget	Finance	Attorney	Administration
JM	EW	WLI	CR
Clerk			
JR			

Attachments:
Financial Supplement
Renewal Contract
FY 2026 Cost Sheet
Signature Request Cover Sheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 304/2025

Funds Requested: \$ 787,500.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Solid Waste Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	540-SOLID WASTE FUND	4520-SOLID WASTE/DISPOSAL	521000-PROFESSIONAL SERVICES	\$787,500.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BK

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